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<b>Categorical Fund Cuts Analysis</b>									
<b>May Revised 2008/09</b>									
Prepared by Bret Watson									
May 26, 2009									
		Total			Estimated	Estimated	Estimated		
	Current	Current	<b>2008/09 Estimated FHDA Cuts</b>	FHDA	<b>2008/09</b>	<b>2008/09</b>	<b>2008/09</b>		
	De Anza	FHDA		Funds	<b>Foothill</b>	<b>De Anza</b>	<b>Central Serv.</b>		
	Budget	Budget		Available	<b>Cuts</b>	<b>Cuts</b>	<b>Cuts</b>	<b>Fund</b>	
<b>Categorical Programs</b>									
Academic Senate for the Community Colleges		N/A	N/A	N/A	N/A	N/A	N/A		
Apprenticeship	108,407	2,168,148	-318,862	1,849,286	-302,919	-15,943	0	15	
<b>Basic Skills</b>	198,469	298,469	<b>-41,170</b>	257,299	-13,794	-27,376	0	21	
Career Technical Education		399,860	-58,807	341,053	-58,807	0	0	21	
Child Care Tax Bailout	827,468	827,468	-121,687	705,781	0	-121,687	0	26	
<b>Disabled Students Programs and Services</b>	1,430,321	3,346,222	<b>-488,114</b>	2,858,108	-279,473	-208,641	0	22	
<b>High Tech Center Training Unit (Part of DS</b>	1,039,178	1,039,178	<b>-152,828</b>	886,350	0	-152,828	0	21	
<b>Economic Development</b>	563,275	563,275	0	563,275	0	0	0	21	
<b>EOPS</b>	1,173,211	1,912,540	<b>-281,453</b>	1,631,087	-108,801	-172,652	0	21&37	
<b>CARE</b>	131,911	189,183	<b>-28,047</b>	161,136	-8,491	-19,556	0	21	
Equal Employment Opportunity		N/A	N/A	N/A	N/A	N/A	N/A		
Foster Care Education Program		N/A	N/A	N/A	N/A	N/A	N/A		
Fund for Student Success		N/A	N/A	N/A	N/A	N/A	N/A		
<b>Matriculation (Credit)</b>	1,462,789	2,492,456	<b>-353,570</b>	2,138,886	-146,065	-207,505	0	21	
<b>Matriculation (Non-credit)</b>	0	123,788	<b>-15,138</b>	108,650	-15,138	0	0	21	
<b>Nursing</b>		N/A	N/A	N/A	N/A	N/A	N/A		
<b>Part-Time Faculty Compensation</b>	0	1,434,543	<b>-216,831</b>	1,217,712	0	0	-216,831	14	
Part-Time Faculty Health Insurance	0	55,800	-8,208	47,592	0	0	-8,208	14	
Part-Time Faculty Office Hours	0	239,914	-35,285	204,629	0	0	-35,285	14	
<b>Physical Plant and Instructional Support</b>	209,122	706,222	<b>-103,848</b>	602,374	-21,171	-30,751	-51,926	21&76	
Special Services for CalWORKs Recipients	608,089	608,089	0	608,089	0	0	0	21	
Student Financial Aid Administration	553,167	927,004	0	927,004	0	0	0	21	
Telecommunications / Technology Svcs / C.V.	36,036	72,072	0	72,072	0	0	0	21	
Transfer Education and Articulation	4,000	8,000	-1,176	6,824	-588	-588	0	21	
Mandates (6870-295-0001)	9,733	29,467	-4,334	25,133	-1,432	-1,432	-1,471	21	
<b>Total Categorical Funds</b>	8,355,176	17,441,698	<b>-2,229,358</b>	15,212,340	<b>-956,678</b>	<b>-958,960</b>	<b>-313,721</b>		
Amount of Cuts									
Cut Percentage							-2,229,358	Check	

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		Total			Estimated	Estimated	Estimated	
	Current	Current	<b>2009/10 Estimated FHDA Cuts</b>	FHDA	<b>2009/10</b>	<b>2009/10</b>	<b>2009/10</b>	
	De Anza	FHDA		Funds	<b>Foothill</b>	<b>De Anza</b>	<b>Central Serv.</b>	
	Budget	Budget		Available	<b>Cuts</b>	<b>Cuts</b>	<b>Cuts</b>	<b>Fund</b>
<b>Categorical Programs</b>								
Academic Senate for the Community Colleges		N/A	N/A	N/A	N/A	N/A	N/A	
Apprenticeship	108,407	2,168,148	-1,239,699	928,449	-1,177,714	-61,985	0	15
<b>Basic Skills</b>	198,469	298,469	<b>-160,194</b>	138,275	-53,672	-106,522	0	21
Career Technical Education		399,860	-228,632	171,228	-228,632	0	0	21
Child Care Tax Bailout	827,468	827,468	-473,131	354,337	0	-473,131	0	26
<b>Disabled Students Programs and Services</b>	1,430,321	3,346,222	<b>-1,899,761</b>	1,446,461	-1,087,720	-812,041	0	22
High Tech Center Training Unit (Part of DSP&	1,039,178	1,039,178	<b>0</b>	1,039,178	0	0	0	21
<b>Economic Development</b>	563,275	563,275	-322,067	241,208	0	-322,067	0	21
<b>EOPS</b>	1,173,211	1,912,540	<b>-1,095,149</b>	817,391	-423,351	-671,798	0	21&37
<b>CARE</b>	131,911	189,183	<b>-109,134</b>	80,049	-33,038	-76,096	0	21
Equal Employment Opportunity		N/A	N/A	N/A	N/A	N/A	N/A	
Foster Care Education Program		N/A	N/A	N/A	N/A	N/A	N/A	
Fund for Student Success		N/A	N/A	N/A	N/A	N/A	N/A	
<b>Matriculation (Credit)</b>	1,462,789	2,492,456	<b>-1,375,759</b>	1,116,697	-568,344	-807,415	0	21
Matriculation (Non-credit)	0	123,788	<b>-58,902</b>	64,886	-58,902	0	0	21
<b>Nursing</b>		N/A	N/A	N/A	N/A	N/A	N/A	
<b>Part-Time Faculty Compensation</b>	0	1,434,543	<b>-843,699</b>	590,844	0	0	-843,699	14
Part-Time Faculty Health Insurance	0	55,800	-31,906	23,894	0	0	-31,906	14
Part-Time Faculty Office Hours	0	239,914	-137,178	102,736	0	0	-137,178	14
<b>Physical Plant and Instructional Support</b>	209,122	706,222	<b>-404,078</b>	302,144	-82,377	-119,653	-202,048	21&76
Special Services for CalWORKs Recipients	608,089	608,089	0	608,089	0	0	0	21
Student Financial Aid Administration	553,167	927,004	0	927,004	0	0	0	21
Telecommunications / Technology Svcs / C.V.	36,036	72,072	0	72,072	0	0	0	21
Transfer Education and Articulation	4,000	8,000	-4,574	3,426	-2,287	-2,287	0	21
Mandates (6870-295-0001)	9,733	29,467	-16,944	12,523	-5,596	-5,596	-5,751	21
<b>Total Categorical Funds</b>	8,355,176	17,441,698	<b>-8,400,807</b>	9,040,891	-3,721,635	-3,458,590	-1,220,582	
Amount of Cuts								
Cut Percentage							-8,400,807	Check