

Changes to 2009/10 Projections

	March 2009 Projections	April 2009 Projections	May 2009 Projections
Revenue	185,049,909	183,549,909	186,115,420
Expenses	191,731,769	192,731,769	196,010,266
Net (Deficit)	(6,681,860)	(9,181,860)	(9,894,846)
Solutions Implemented or pending			6,700,000
Net Deficit After Implementation of Solutions			(3,194,846)
Potential State Cuts			\$15M to \$21M
Total Potential Deficit			\$18M to \$24M

5/26/09