

**Perkins IC 2016-2017  
CTE Program  
REQUESTS**

<i>Program Name</i>	Env. Res. Mgmt.	Journalism	Film/TV Prod.	Animation	CIS:Sec./Forens.	Auto Tech	DMT: CAD	DMT: MCNC	Prof Photo	Graphic Des	MLT
<b>INDEX</b>											
<i>Fund</i>											
<i>Organization</i>	237044	237045	237046	237078	237049	237050	237071	237051	237052	237053	237054
<i>TOP/Program Code</i>	030300	060200	060420	061440	070800	094800	095300	095600	101200	103000	120500
<b>ACCT CODE</b>	<b>OBJECT OF EXPEND.</b>										
1000	<i>Instructional Salaries</i>										
2000	<i>Non-instructional Salaries</i>										
3000	<i>Employee Benefits</i>										
4000	<i>Supplies &amp; Materials</i>										
5000	<i>Other Operating Exp. &amp; Svcs.</i>										
6000	<i>Capital Outlay</i>										
7000	<i>Other Outgo (Students)</i>										
<b>Total 2016-2017 Perkins IC Request</b>	<b>\$ 20,150</b>	<b>\$ 11,300</b>	<b>\$ 22,448</b>	<b>\$ 13,948</b>	<b>\$ 3,000</b>	<b>\$ 22,500</b>	<b>\$ 19,328</b>	<b>\$ 37,124</b>	<b>\$ 10,000</b>	<b>\$ 21,400</b>	<b>\$ 21,500</b>

<i>Program Name</i>	Health Tech	Nursing	Massage Ther	Child Dev	Paralegal	Admin of Justice	Career Dev	OTI - Spec. Pops.	<5% Admin	<b>2016-17 DE ANZA PERKINS IC CTE Program REQUESTS TOTAL</b>	
<b>INDEX</b>											
<i>Fund</i>											
<i>Organization</i>	237055	237056	237057	237058	237059	237060	210040	237062	237063		
<i>TOP/Program Code</i>	120800	123000	126200	130500	140200	210500	709000	709000	709000		
<b>ACCT CODE</b>	<b>OBJECT OF EXPEND.</b>										
1000	<i>Instructional Salaries</i>										\$ 70,500
2000	<i>Non-instructional Salaries</i>										\$ 74,870
3000	<i>Employee Benefits</i>										\$ 21,254
4000	<i>Supplies &amp; Materials</i>										\$ 44,718
5000	<i>Other Operating Exp. &amp; Svcs.</i>										\$ 67,496
6000	<i>Capital Outlay</i>										\$ 96,660
7000	<i>Other Outgo (Students)</i>										\$ -
<b>Total 2016-2017 Perkins IC Request</b>	<b>\$ 23,600</b>	<b>\$ 20,000</b>	<b>\$ 11,200</b>	<b>\$ 12,500</b>	<b>\$ 9,300</b>	<b>\$ 7,200</b>	<b>\$ 56,500</b>	<b>\$ 26,000</b>	<b>\$ 6,500</b>	<b>\$ 375,498</b>	

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