

Perkins Title I-C  
 Application Budget Summary by College

District/College: **Foothill-De Anza CCD/De Anza**

Agreement: **16-C01-016**

Federal Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Direct Expenditures	Administration	TOTAL
1	1000	Instructional Salaries	\$70,500	\$0	\$70,500
2	2000	Non-Inst. Salaries	\$74,870	\$0	\$74,870
3	3000	Employee Benefits	\$21,254	\$0	\$21,254
4	4000	Supplies & Materials	\$42,218	\$2,500	\$44,718
5	5000	Other Operating Expenses & Services	\$63,496	\$4,000	\$67,496
6	6000	Capital Outlay	\$96,660	\$0	\$96,660
7	7000	Other Outgoing	\$0	\$0	\$0
<b>Total Expenditures</b>			<b>\$368,998</b>	<b>\$6,500</b>	<b>\$375,498</b>

**TOTAL ESTIMATED 2016-17 PERKINS IC ALLOCATION FOR DE ANZA COLLEGE: \$350,000**

Perkins Title I-C  
 Application Budget Summary by TOP Code

District/College: **Foothill-De Anza CCD/De Anza**

Agreement: **16-C01-016**

TOP Code: **0303.00**

Program Title: **Environmental and Energy Mgmt.**

Federal Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Direct Expenditures	Administration	TOTAL
1	1000	Instructional Salaries			\$0
2	2000	Non-Inst. Salaries	\$3,000		\$3,000
3	3000	Employee Benefits	\$150		\$150
4	4000	Supplies & Materials	\$3,000		\$3,000
5	5000	Other Operating Expenses & Services	\$4,000		\$4,000
6	6000	Capital Outlay	\$10,000		\$10,000
7	7000	Other Outgoing			\$0
<b>Total Expenditures</b>			\$20,150	\$0	\$20,150

**Itemization of Perkins IC budget requests for 2016-17:**

**Non-Instructional Salaries** Peer Tutors: (\$1000 for each of 3 programs [Env. Resource Mgmt., Energy Mgmt. and Wildlife])

**Instructional Supplies and Materials** Reference Books & Training Videos - Examples: Handbook of Recycling, Renewable Energy (Modern Marvels) Video, and The Wildlife Techniques Manual

**Other Operating Expenses** Professional Development (Training & Technical Conferences) - Examples: Cal Env Quality Act (CEQA) Essentials Workshop (Cal Assoc. of Env. Professionals), and Smart Grid Technology (UC Berkeley - Extension)

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District/College: **Foothill-De Anza CCD/De Anza**

Agreement: **16-C01-016**

TOP Code: **0602.00**

Program Title: **Journalism**

Federal Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Direct Expenditures	Administration	TOTAL
1	1000	Instructional Salaries			\$0
2	2000	Non-Inst. Salaries	\$6,000		\$6,000
3	3000	Employee Benefits	\$300		\$300
4	4000	Supplies & Materials	\$1,500		\$1,500
5	5000	Other Operating Expenses & Services	\$2,000		\$2,000
6	6000	Capital Outlay	\$1,500		\$1,500
7	7000	Other Outgoing			\$0
		<b>Total Expenditures</b>	\$11,300	\$0	\$11,300

**Itemization of Perkins IC budget requests for 2016-17:**

**Non-Instructional Salaries** Student tutors and Outreach assistants

**Instructional Supplies and Materials** Multimedia reporting supplies

**Other Operating Expenses** Professional conferences and field experts to present to students and provide guidance in the lab

**Instructional Equipment** Multimedia reporting supplies

District/College: **Foothill-De Anza CCD/De Anza**

Agreement: **16-C01-016**

TOP Code: **0604.20**

Program Title: **Film/TV: Production**

Federal Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Direct Expenditures	Administration	TOTAL
1	1000	Instructional Salaries			\$0
2	2000	Non-Inst. Salaries	\$5,760		\$5,760
3	3000	Employee Benefits	\$288		\$288
4	4000	Supplies & Materials	\$1,250		\$1,250
5	5000	Other Operating Expenses & Services	\$6,750		\$6,750
6	6000	Capital Outlay	\$8,400		\$8,400
7	7000	Other Outgoing			\$0
<b>Total Expenditures</b>			\$22,448	\$0	\$22,448

**Itemization of Perkins IC budget requests for 2016-17:**

- Non-Instructional Salaries** Two peer mentors and technical assistants: one camera-based specialist and one lab/software specialist
- Instructional Supplies and Materials** Instructional supplies and materials to support the program
- Other Operating Expenses** Professional development in color grading technique and sound effects library license
- Instructional Equipment** 2 Sound Devices 722 Portable Mixers and 2 Sennheiser 416 boom kits

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District/College: **Foothill-De Anza CCD/De Anza**

Agreement: **16-C01-016**

TOP Code: **0614.40**

Program Title: **Film/TV: Animation**

Federal Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Direct Expenditures	Administration	TOTAL
1	1000	Instructional Salaries			\$0
2	2000	Non-Inst. Salaries	\$5,760		\$5,760
3	3000	Employee Benefits	\$288		\$288
4	4000	Supplies & Materials			\$0
5	5000	Other Operating Expenses & Services	\$7,900		\$7,900
6	6000	Capital Outlay			\$0
7	7000	Other Outgoing			\$0
<b>Total Expenditures</b>			\$13,948	\$0	\$13,948

**Itemization of Perkins IC budget requests for 2016-17:**

**Non-Instructional Salaries** Peer tutoring for Animation lab

**Other Operating Expenses** Music library and composing software license - Professional development

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District/College: **Foothill-De Anza CCD/De Anza**

Agreement: **16-C01-016**

TOP Code: **0708.00**

Program Title: **CIS: Security and Network Admin.**

Federal Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Direct Expenditures	Administration	TOTAL
1	1000	Instructional Salaries			\$0
2	2000	Non-Inst. Salaries			\$0
3	3000	Employee Benefits			\$0
4	4000	Supplies & Materials	\$1,500		\$1,500
5	5000	Other Operating Expenses & Services	\$1,500		\$1,500
6	6000	Capital Outlay			\$0
7	7000	Other Outgoing			\$0
<b>Total Expenditures</b>			<b>\$3,000</b>	<b>\$0</b>	<b>\$3,000</b>

**Itemization of Perkins IC budget requests for 2016-17:**

**Instructional Supplies and Materials**

**Other Operating Expenses** Software licences and professional development

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District/College: **Foothill-De Anza CCD/De Anza**

Agreement: **16-C01-016**

TOP Code: **0948.00**

Program Title: **Automotive Technology**

Federal Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Direct Expenditures	Administration	TOTAL
1	1000	Instructional Salaries			\$0
2	2000	Non-Inst. Salaries	\$4,000		\$4,000
3	3000	Employee Benefits	\$200		\$200
4	4000	Supplies & Materials	\$3,000		\$3,000
5	5000	Other Operating Expenses & Services	\$1,000		\$1,000
6	6000	Capital Outlay	\$14,300		\$14,300
7	7000	Other Outgoing			\$0
<b>Total Expenditures</b>			\$22,500	\$0	\$22,500

**Itemization of Perkins IC budget requests for 2016-17:**

**Non-Instructional Salaries** Peer tutor to help improve success rates in Automotive Mechanisms (AUTO 53A)

**Instructional Supplies and Materials** Instructional materials and software update

**Other Operating Expenses** Professional development for Auto Tech faculty

**Instructional Equipment** Equipment for use in Auto and Light Truck Diesel (AUTO 67J) and Hybrid Electric Vehicles (AUTO 67A) classes

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District/College: **Foothill-De Anza CCD/De Anza**

Agreement: **16-C01-016**

TOP Code: **0953.00**

Program Title: **Design and Manufacturing Tech: CAD**

Federal Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Direct Expenditures	Administration	TOTAL
1	1000	Instructional Salaries			\$0
2	2000	Non-Inst. Salaries	\$1,850		\$1,850
3	3000	Employee Benefits	\$278		\$278
4	4000	Supplies & Materials	\$4,500		\$4,500
5	5000	Other Operating Expenses & Services	\$3,500		\$3,500
6	6000	Capital Outlay	\$9,200		\$9,200
7	7000	Other Outgoing			\$0
<b>Total Expenditures</b>			\$19,328	\$0	\$19,328

**Itemization of Perkins IC budget requests for 2016-17:**

**Non-Instructional Salaries** Student tutors and professional mentors from Society of Manufacturing Engineers (SME) parent chapter

**Instructional Supplies and Materials** Supplies for Fortus 250 and Object 30 3D printers and Universal Laser System

**Other Operating Expenses** Professional development in the use of 3D printers, laser cutter, and Additive Manufacturing processes - Industry guest speakers

**Instructional Equipment** BOFA Portable Fume Extractor to facilitate using Universal Laser System in multiple classroom facilities



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District/College: **Foothill-De Anza CCD/De Anza**

Agreement: **16-C01-016**

TOP Code: **0956.00**

Program Title: **Design and Manufacturing Tech: CNC**

Federal Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Direct Expenditures	Administration	TOTAL
1	1000	Instructional Salaries			\$0
2	2000	Non-Inst. Salaries	\$3,500		\$3,500
3	3000	Employee Benefits	\$350		\$350
4	4000	Supplies & Materials	\$2,368		\$2,368
5	5000	Other Operating Expenses & Services	\$3,346		\$3,346
6	6000	Capital Outlay	\$27,560		\$27,560
7	7000	Other Outgoing			\$0
<b>Total Expenditures</b>			\$37,124	\$0	\$37,124

**Itemization of Perkins IC budget requests for 2016-17:**

**Non-Instructional Salaries** Student tutors and benefits

**Instructional Supplies and Materials** Advanced coated carbide cutting tools for high-speed machining and five-axis machining

**Other Operating Expenses** Professional development (Summer HTEC conference and industry-sponsored classes)

**Instructional Equipment** Thirteen (13) inch engine lathe with digital readout

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 Application Budget Summary by TOP Code

District/College: **Foothill-De Anza CCD/De Anza**

Agreement: **16-C01-016**

TOP Code: **1012.00**

Program Title: **Professional Photography**

Federal Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Direct Expenditures	Administration	TOTAL
1	1000	Instructional Salaries			\$0
2	2000	Non-Inst. Salaries	\$4,000		\$4,000
3	3000	Employee Benefits	\$400		\$400
4	4000	Supplies & Materials	\$2,100		\$2,100
5	5000	Other Operating Expenses & Services	\$3,500		\$3,500
6	6000	Capital Outlay			\$0
7	7000	Other Outgoing			\$0
<b>Total Expenditures</b>			\$10,000	\$0	\$10,000

**Itemization of Perkins IC budget requests for 2016-17:**

**Non-Instructional Salaries** Peer tutors and mentors for Photography class labs

**Instructional Supplies and Materials** Supplies and materials for photography labs (special papers, inks, etc.)

**Other Operating Expenses** Software licenses and professional development

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District/College: **Foothill-De Anza CCD/De Anza**

Agreement: **16-C01-016**

TOP Code: **1030.00**

Program Title: **Graphic Design**

Federal Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Direct Expenditures	Administration	TOTAL
1	1000	Instructional Salaries			\$0
2	2000	Non-Inst. Salaries	\$8,000		\$8,000
3	3000	Employee Benefits	\$400		\$400
4	4000	Supplies & Materials	\$3,000		\$3,000
5	5000	Other Operating Expenses & Services	\$2,000		\$2,000
6	6000	Capital Outlay	\$8,000		\$8,000
7	7000	Other Outgoing			\$0
<b>Total Expenditures</b>			\$21,400	\$0	\$21,400

**Itemization of Perkins IC budget requests for 2016-17:**

**Non-Instructional Salaries** Instructional assistants and student mentors for support with class projects and portfolio preparation

**Instructional Supplies and Materials** Digital movie camera, scanner, inks and supplies to support Motion Graphics (ARTS 85)

**Instructional Equipment** 3D Material Laser Printer to produce graphics for package designs and in unique shapes and sizes

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District/College: **Foothill-De Anza CCD/De Anza**

Agreement: **16-C01-016**

TOP Code: **1205.00**

Program Title: **Medical Laboratory Technology**

Federal Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Direct Expenditures	Administration	TOTAL
1	1000	Instructional Salaries			\$0
2	2000	Non-Inst. Salaries	\$10,000		\$10,000
3	3000	Employee Benefits	\$1,500		\$1,500
4	4000	Supplies & Materials	\$3,000		\$3,000
5	5000	Other Operating Expenses & Services	\$3,000		\$3,000
6	6000	Capital Outlay	\$4,000		\$4,000
7	7000	Other Outgoing			\$0
		<b>Total Expenditures</b>	\$21,500	\$0	\$21,500

**Itemization of Perkins IC budget requests for 2016-17:**

**Instructional Salaries** Part-time faculty support to promote interest in this field and reach out to new clinical sites

**Non-Instructional Salaries** Allied health professional experts to provide tutoring and assistance during labs

**Instructional Supplies and Materials**

**Other Operating Expenses** Software programs to analyze DNA and create digital slides - Professional development for CLEC meeting in Boston.

**Instructional Equipment** Real-time PCR instrument used for molecular testing

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 Application Budget Summary by TOP Code

District/College: **Foothill-De Anza CCD/De Anza**

Agreement: **16-C01-016**

TOP Code: **1208.00**

Program Title: **Health Technologies (Med. Assisting)**

Federal Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Direct Expenditures	Administration	TOTAL
1	1000	Instructional Salaries			\$0
2	2000	Non-Inst. Salaries	\$14,000		\$14,000
3	3000	Employee Benefits	\$1,600		\$1,600
4	4000	Supplies & Materials	\$2,500		\$2,500
5	5000	Other Operating Expenses & Services	\$1,500		\$1,500
6	6000	Capital Outlay	\$4,000		\$4,000
7	7000	Other Outgoing			\$0
<b>Total Expenditures</b>			\$23,600	\$0	\$23,600

**Itemization of Perkins IC budget requests for 2016-17:**

**Non-Instructional Salaries** Salary for Allied Health Specialist to assist HTEC students with their clinical skills

**Instructional Supplies and Materials** Blood pressure similar to that in use at externship sites

**Other Operating Expenses** Professional development and certification update workshops for phlebotomy instructor

**Instructional Equipment** Two (2) exam beds used by students to perform EKGs and other procedures

Perkins Title I-C  
 Application Budget Summary by TOP Code

District/College: **Foothill-De Anza CCD/De Anza**

Agreement: **16-C01-016**

TOP Code: **1230.00**

Program Title: **Nursing (RN)**

Federal Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Direct Expenditures	Administration	TOTAL
1	1000	Instructional Salaries			\$0
2	2000	Non-Inst. Salaries	\$2,000		\$2,000
3	3000	Employee Benefits	\$300		\$300
4	4000	Supplies & Materials	\$4,000		\$4,000
5	5000	Other Operating Expenses & Services	\$5,000		\$5,000
6	6000	Capital Outlay	\$8,700		\$8,700
7	7000	Other Outgoing			\$0
		<b>Total Expenditures</b>	\$20,000	\$0	\$20,000

**Itemization of Perkins IC budget requests for 2016-17:**

**Non-Instructional Salaries** Allied Health Specialists to help students prepare for clinicals and NCLEX exam

**Instructional Supplies and Materials** Accessories for medical equipment and items for Nursing Skills Lab

**Other Operating Expenses** Instructional AV materials and Sim scenario licenses - Professional Development (ADN and speciality nursing practice conferences)

**Instructional Equipment** Updated medical devices and equipment to reflect what is currently in use at clinical sites

Perkins Title I-C  
 Application Budget Summary by TOP Code

District/College: **Foothill-De Anza CCD/De Anza**

Agreement: **16-C01-016**

TOP Code: **1262.00**

Program Title: **Massage Therapy**

Federal Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Direct Expenditures	Administration	TOTAL
1	1000	Instructional Salaries			\$0
2	2000	Non-Inst. Salaries	\$2,000		\$2,000
3	3000	Employee Benefits	\$200		\$200
4	4000	Supplies & Materials	\$1,000		\$1,000
5	5000	Other Operating Expenses & Services	\$8,000		\$8,000
6	6000	Capital Outlay			\$0
7	7000	Other Outgoing			\$0
<b>Total Expenditures</b>			\$11,200	\$0	\$11,200

**Itemization of Perkins IC budget requests for 2016-17:**

**Non-Instructional Salaries** Peer tutors to support Intro. to Massage (PE54), Inter. Massage (PE54A ), Sports Massage (PE54B ), and Adv. Massage (PE54C )

**Instructional Supplies and Materials** Supplies for Massage Clinic class (PE54D), resistance bands, and massage tools - Update materials for Massage reference library

**Other Operating Expenses** Professional Development at AMTA conferences next Fall - Guest speakers for workshop and Sports Massage class

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 Application Budget Summary by TOP Code

District/College: **Foothill-De Anza CCD/De Anza**

Agreement: **16-C01-016**

TOP Code: **1305.00**

Program Title: **Child Development**

Federal Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Direct Expenditures	Administration	TOTAL
1	1000	Instructional Salaries	\$5,500		\$5,500
2	2000	Non-Inst. Salaries			\$0
3	3000	Employee Benefits	\$1,500		\$1,500
4	4000	Supplies & Materials	\$2,000		\$2,000
5	5000	Other Operating Expenses & Services	\$3,500		\$3,500
6	6000	Capital Outlay			\$0
7	7000	Other Outgoing			\$0
<b>Total Expenditures</b>			\$12,500	\$0	\$12,500

**Itemization of Perkins IC budget requests for 2016-17:**

**Instructional Salaries** Develop a CDE faculty advisor program to provide career and academic guidance, coordinate with Counseling Department, and assist students applying for their Child Development permits

**Instructional Supplies and Materials** Instructional supplies and materials for CDE programs and courses

**Other Operating Expenses** Software license for tracking NAEYC data



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 Application Budget Summary by TOP Code

District/College: **Foothill-De Anza CCD/De Anza**

Agreement: **16-C01-016**

TOP Code: **1402.00**

Program Title: **Paralegal Studies**

Federal Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Direct Expenditures	Administration	TOTAL
1	1000	Instructional Salaries			\$0
2	2000	Non-Inst. Salaries	\$3,000		\$3,000
3	3000	Employee Benefits	\$300		\$300
4	4000	Supplies & Materials	\$3,000		\$3,000
5	5000	Other Operating Expenses & Services	\$3,000		\$3,000
6	6000	Capital Outlay			\$0
7	7000	Other Outgoing			\$0
<b>Total Expenditures</b>			\$9,300	\$0	\$9,300

**Itemization of Perkins IC budget requests for 2016-17:**

**Non-Instructional Salaries** Student outreach ambassadors for Paralegal Studies

**Instructional Supplies and Materials** Marketing and outreach campaign to promote Paralegal Studies program

**Other Operating Expenses** Professional development to attend national and/or regional AAFPE Annual Conference

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District/College: **Foothill-De Anza CCD/De Anza**

Agreement: **16-C01-016**

TOP Code: **2105.00**

Program Title: **Administration of Justice**

Federal Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Direct Expenditures	Administration	TOTAL
1	1000	Instructional Salaries			\$0
2	2000	Non-Inst. Salaries	\$2,000		\$2,000
3	3000	Employee Benefits	\$200		\$200
4	4000	Supplies & Materials	\$3,000		\$3,000
5	5000	Other Operating Expenses & Services	\$1,000		\$1,000
6	6000	Capital Outlay	\$1,000		\$1,000
7	7000	Other Outgoing			\$0
<b>Total Expenditures</b>			\$7,200	\$0	\$7,200

**Itemization of Perkins IC budget requests for 2016-17:**

**Non-Instructional Salaries** Peer tutors and mentors for Administration of Justice

**Instructional Supplies and Materials** Instructional DVDs and other supplies

**Other Operating Expenses** Professional development seminars and institutes to enhance the retention, student success, and close the equity academic gap

**Instructional Equipment** Instructional equipment for Forensic Science (ADMJ 84) and Alcohol, Narcotics, and Drug Abuse (ADMJ 55) classes

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 Application Budget Summary Across CTE Programs

District/College: **Foothill-De Anza CCD/De Anza**

Agreement: **16-C01-016**

Program Title: **CTE Program Improvement**

Federal Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Direct Expenditures	Administration	TOTAL
1	1000	Instructional Salaries	\$45,000		\$45,000
2	2000	Non-Inst. Salaries			\$0
3	3000	Employee Benefits	\$9,000		\$9,000
4	4000	Supplies & Materials	\$1,000		\$1,000
5	5000	Other Operating Expenses & Services	\$1,500		\$1,500
6	6000	Capital Outlay			\$0
7	7000	Other Outgoing			\$0
<b>Total Expenditures</b>			\$56,500	\$0	\$56,500

**Itemization of Perkins IC budget requests for 2016-17:**

**Instructional Salaries** Supplemental academic counseling for CTE program students to assist with educational planning and certificate and degree award application process

**Instructional Supplies and Materials**

**Other Operating Expenses** Career Services Central license fee

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 Application Budget Summary Across CTE Programs

District/College: **Foothill-De Anza CCD/De Anza**

Agreement: **16-C01-016**

Program Title: **Occupational Training Institute**

Federal Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Direct Expenditures	Administration	TOTAL
1	1000	Instructional Salaries	\$20,000		\$20,000
2	2000	Non-Inst. Salaries			\$0
3	3000	Employee Benefits	\$4,000		\$4,000
4	4000	Supplies & Materials	\$500		\$500
5	5000	Other Operating Expenses & Services	\$1,500		\$1,500
6	6000	Capital Outlay			\$0
7	7000	Other Outgoing			\$0
<b>Total Expenditures</b>			\$26,000	\$0	\$26,000

**Itemization of Perkins IC budget requests for 2016-17:**

**Instructional Salaries** Supplemental counseling and support for OTI students in Life Skills for Higher Education (HUMA 20) cohort program

**Instructional Supplies and Materials** Materials for workshops

**Other Operating Expenses** Special Populations Conference (JSPAC)

District/College: **Foothill-De Anza CCD/De Anza**

Agreement: **16-C01-016**

Program Title: **Administration**

Federal Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Direct Expenditures	Administration	TOTAL
1	1000	Instructional Salaries			\$0
2	2000	Non-Inst. Salaries			\$0
3	3000	Employee Benefits			\$0
4	4000	Supplies & Materials		\$2,500	\$2,500
5	5000	Other Operating Expenses & Services		\$4,000	\$4,000
6	6000	Capital Outlay			\$0
7	7000	Other Outgoing			\$0
<b>Total Expenditures</b>			\$0	\$6,500	\$6,500

**Itemization of Perkins IC budget requests for 2016-17:**

**Instructional Supplies and Materials** Supplies and materials for Perkins program administration

**Other Operating Expenses** Local mileage and professional development