

De Anza College Program Review

Computer Appl. & Ofc. Systems

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	4,409	3,946	4,050	4,091	4,131	4,173
WSCH (Fiscal Year)	12,368	11,876	14,013	14,153	14,294	14,437
Productivity (Fiscal Year)	495	456	597			
Retention % (Fiscal Year)	90%	92%	90%	91%	92%	93%
Success % (Fiscal Year)	70%	72%	70%	71%	72%	73%
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	2.61	2.72	2.74	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	4.69	4.91	4.05			
Total FTEF	7.30	7.63	6.79			
Percent Full-time	36%	36%	40%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	318	320	317			
% Not Vocational	0%	1%	0%			
% Transferable	36%	36%	40%			
% Degree Applicable	96%	96%	95%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	1,643	41	1,241	265	137	76	16	8
Black	268	7	159	77	32	59	29	12
Filipino	142	4	102	24	16	72	17	11
Hispanic	553	14	320	171	62	58	31	11
Native Am	20	0	13	3	4	65	15	20
Pac Islander	26	1	15	8	3	58	31	12
White	1,008	25	719	183	106	71	18	11
Other	89	2	53	28	8	60	31	9
Unrecorded	301	7	214	49	38	71	16	13
Total	4,050	100	2,836	808	406	70	20	10
Gender								
Female	2,686	66	1,902	512	272	71	19	10
Male	1,362	34	933	296	133	69	22	10
Unrecorded	2	0	1	0	1	50	0	50
Total	4,050	100	2,836	808	406	70	20	10
Age								
19 or less	528	13	356	136	36	67	26	7
20 - 24	1,087	27	752	212	123	69	20	11
25 - 29	603	15	397	142	64	66	24	11
30 - 34	449	11	319	77	53	71	17	12
35 - 39	347	9	264	62	21	76	18	6
40 - 49	661	16	477	117	67	72	18	10
50 +	375	9	271	62	42	72	17	11
Total	4,050	100	2,836	808	406	70	20	10

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Success	Non- success	Withdraw	Percent			
						Success	Non- success	Withdraw	Percent Retained
Fiscal Year 2007-08									
Targeted	963	24	581	272	110	60	28	11	89
Not Targeted	3,087	76	2,255	536	296	73	17	10	90
Total	4,050	100	2,836	808	406	70	20	10	90
Fiscal Year 2006-07									
Targeted	941	24	604	240	97	64	26	10	90
Not Targeted	3,005	76	2,230	542	233	74	18	8	92
Total	3,946	100	2,834	782	330	72	20	8	92
Fiscal Year 2005-06									
Targeted	940	21	554	273	113	59	29	12	88
Not Targeted	3,469	79	2,525	617	327	73	18	9	91
Total	4,409	100	3,079	890	440	70	20	10	90

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Success	Non- success	Withdraw	Percent			
						Success	Non- success	Withdraw	Percent Retained
Fiscal Year 2007-08									
Asian	1,643	41	1,241	265	137	76	16	8	92
Black	268	7	159	77	32	59	29	12	88
Filipino	142	4	102	24	16	72	17	11	89
Hispanic	553	14	320	171	62	58	31	11	89
Native Am	20	0	13	3	4	65	15	20	80
Pac Islander	26	1	15	8	3	58	31	12	88
White	1,008	25	719	183	106	71	18	11	89
Other	89	2	53	28	8	60	31	9	91
Unrecorded	301	7	214	49	38	71	16	13	87
Total	4,050	100	2,836	808	406	70	20	10	90
Fiscal Year 2006-07									
Asian	1,496	38	1,162	245	89	78	16	6	94
Black	270	7	172	68	30	64	25	11	89
Filipino	127	3	79	31	17	62	24	13	87
Hispanic	544	14	353	141	50	65	26	9	91
Native Am	44	1	26	15	3	59	34	7	93
Pac Islander	28	1	18	8	2	64	29	7	93
White	1,063	27	765	200	98	72	19	9	91
Other	101	3	62	26	13	61	26	13	87
Unrecorded	273	7	197	48	28	72	18	10	90
Total	3,946	100	2,834	782	330	72	20	8	92
Fiscal Year 2005-06									
Asian	1,741	39	1,387	239	115	80	14	7	93
Black	256	6	126	91	39	49	36	15	85
Filipino	143	3	95	35	13	66	24	9	91
Hispanic	541	12	333	147	61	62	27	11	89
Native Am	30	1	20	5	5	67	17	17	83
Pac Islander	37	1	24	12	1	65	32	3	97
White	1,172	27	776	240	156	66	20	13	87
Other	73	2	53	16	4	73	22	5	95
Unrecorded	416	9	265	105	46	64	25	11	89
Total	4,409	100	3,079	890	440	70	20	10	90