

De Anza College Program Review

English/Writing

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	10,779	12,281	11,766	11,884	12,002	12,123
WSCH (Fiscal Year)	66,982	70,494	72,947	73,676	74,413	75,157
Productivity (Fiscal Year)	406	408	417			
Retention % (Fiscal Year)	87%	87%	89%	90 %	91 %	92 %
Success % (Fiscal Year)	80%	80%	79%	80%	81 %	82 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	20.54	17.91	21.77	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	27.67	33.09	30.22			
Total FTEF	48.21	51.00	51.99			
Percent Full-time	43%	35%	42%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	480	596	507			
% Not Vocational	100%	100%	100%			
% Transferable	73%	61%	72%			
% Degree Applicable	93%	89%	92%			
% Not Basic Skills	96%	92%	96%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	5,472	47	4,576	412	484	84	8	9
Black	394	3	262	80	52	66	20	13
Filipino	762	6	565	92	105	74	12	14
Hispanic	1,636	14	1,178	191	267	72	12	16
Native Am	60	1	35	8	17	58	13	28
Pac Islander	100	1	75	11	14	75	11	14
White	2,261	19	1,808	187	266	80	8	12
Other	351	3	285	34	32	81	10	9
Unrecorded	730	6	527	90	113	72	12	15
Total	11,766	100	9,311	1,105	1,350	79	9	11
Gender								
Female	5,637	48	4,564	453	620	81	8	11
Male	6,126	52	4,744	652	730	77	11	12
Unrecorded	3	0	3	0	0	100	0	0
Total	11,766	100	9,311	1,105	1,350	79	9	11
Age								
19 or less	5,856	50	4,892	506	458	84	9	8
20 - 24	4,141	35	3,109	417	615	75	10	15
25 - 29	960	8	704	109	147	73	11	15
30 - 34	337	3	235	38	64	70	11	19
35 - 39	187	2	141	17	29	75	9	16
40 - 49	217	2	173	14	30	80	6	14
50 +	67	1	56	4	7	84	6	10
Unrecorded	1	0	1	0	0	100	0	0
Total	11,766	100	9,311	1,105	1,350	79	9	11

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Percent						
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Targeted	2,792	24	2,005	363	424	72	13	15	85
Not Targeted	8,974	76	7,306	742	926	81	8	10	90
Total	11,766	100	9,311	1,105	1,350	79	9	11	89
Fiscal Year 2006-07									
Targeted	2,917	24	2,164	280	473	74	10	16	84
Not Targeted	9,364	76	7,654	642	1,068	82	7	11	89
Total	12,281	100	9,818	922	1,541	80	8	13	87
Fiscal Year 2005-06									
Targeted	2,518	23	1,856	213	449	74	8	18	82
Not Targeted	8,261	77	6,770	485	1,006	82	6	12	88
Total	10,779	100	8,626	698	1,455	80	6	13	87

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Percent						
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Asian	5,472	47	4,576	412	484	84	8	9	91
Black	394	3	262	80	52	66	20	13	87
Filipino	762	6	565	92	105	74	12	14	86
Hispanic	1,636	14	1,178	191	267	72	12	16	84
Native Am	60	1	35	8	17	58	13	28	72
Pac Islander	100	1	75	11	14	75	11	14	86
White	2,261	19	1,808	187	266	80	8	12	88
Other	351	3	285	34	32	81	10	9	91
Unrecorded	730	6	527	90	113	72	12	15	85
Total	11,766	100	9,311	1,105	1,350	79	9	11	89
Fiscal Year 2006-07									
Asian	5,450	44	4,611	318	521	85	6	10	90
Black	421	3	316	49	56	75	12	13	87
Filipino	834	7	641	62	131	77	7	16	84
Hispanic	1,662	14	1,207	169	286	73	10	17	83
Native Am	76	1	48	9	19	63	12	25	75
Pac Islander	124	1	83	18	23	67	15	19	81
White	2,514	20	1,977	198	339	79	8	13	87
Other	402	3	312	30	60	78	7	15	85
Unrecorded	798	6	623	69	106	78	9	13	87
Total	12,281	100	9,818	922	1,541	80	8	13	87
Fiscal Year 2005-06									
Asian	4,620	43	3,868	262	490	84	6	11	89
Black	391	4	274	31	86	70	8	22	78
Filipino	705	7	533	57	115	76	8	16	84
Hispanic	1,422	13	1,049	125	248	74	9	17	83
Native Am	62	1	42	2	18	68	3	29	71
Pac Islander	92	1	64	13	15	70	14	16	84
White	2,381	22	1,909	134	338	80	6	14	86
Other	330	3	273	22	35	83	7	11	89
Unrecorded	776	7	614	52	110	79	7	14	86
Total	10,779	100	8,626	698	1,455	80	6	13	87