

De Anza College Program Review

History

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	5,414	5,369	5,763	5,821	5,879	5,938
WSCH (Fiscal Year)	25,975	25,865	27,948	28,228	28,510	28,795
Productivity (Fiscal Year)	687	690	738			
Retention % (Fiscal Year)	85%	83%	87%	88 %	89 %	90 %
Success % (Fiscal Year)	70%	70%	69%	70%	71 %	72 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	5.02	5.60	5.27	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	5.98	5.40	5.74			
Total FTEF	11.00	11.00	11.02			
Percent Full-time	46%	51%	48%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	150	164	182			
% Not Vocational	100%	100%	100%			
% Transferable	100%	97%	97%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	2,097	36	1,559	300	238	74	14	11
Black	185	3	105	47	33	57	25	18
Filipino	349	6	200	92	57	57	26	16
Hispanic	816	14	459	218	139	56	27	17
Native Am	35	1	25	7	3	71	20	9
Pac Islander	86	1	56	15	15	65	17	17
White	1,588	28	1,151	258	179	72	16	11
Other	202	4	144	42	16	71	21	8
Unrecorded	405	7	303	57	45	75	14	11
Total	5,763	100	4,002	1,036	725	69	18	13
Gender								
Female	2,606	45	1,862	435	309	71	17	12
Male	3,156	55	2,139	601	416	68	19	13
Unrecorded	1	0	1	0	0	100	0	0
Total	5,763	100	4,002	1,036	725	69	18	13
Age								
19 or less	2,258	39	1,586	442	230	70	20	10
20 - 24	2,536	44	1,677	474	385	66	19	15
25 - 29	543	9	391	87	65	72	16	12
30 - 34	160	3	123	18	19	77	11	12
35 - 39	103	2	89	2	12	86	2	12
40 - 49	93	2	75	9	9	81	10	10
50 +	69	1	61	3	5	88	4	7
Unrecorded	1	0	0	1	0	0	100	0
Total	5,763	100	4,002	1,036	725	69	18	13

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Percent						
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Targeted	1,350	23	764	357	229	57	26	17	83
Not Targeted	4,413	77	3,238	679	496	73	15	11	89
Total	5,763	100	4,002	1,036	725	69	18	13	87
Fiscal Year 2006-07									
Targeted	1,294	24	791	247	256	61	19	20	80
Not Targeted	4,075	76	2,946	478	651	72	12	16	84
Total	5,369	100	3,737	725	907	70	14	17	83
Fiscal Year 2005-06									
Targeted	1,252	23	745	262	245	60	21	20	80
Not Targeted	4,162	77	3,055	532	575	73	13	14	86
Total	5,414	100	3,800	794	820	70	15	15	85

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Percent						
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Asian	2,097	36	1,559	300	238	74	14	11	89
Black	185	3	105	47	33	57	25	18	82
Filipino	349	6	200	92	57	57	26	16	84
Hispanic	816	14	459	218	139	56	27	17	83
Native Am	35	1	25	7	3	71	20	9	91
Pac Islander	86	1	56	15	15	65	17	17	83
White	1,588	28	1,151	258	179	72	16	11	89
Other	202	4	144	42	16	71	21	8	92
Unrecorded	405	7	303	57	45	75	14	11	89
Total	5,763	100	4,002	1,036	725	69	18	13	87
Fiscal Year 2006-07									
Asian	1,849	34	1,377	203	269	74	11	15	85
Black	161	3	99	30	32	61	19	20	80
Filipino	371	7	251	62	58	68	17	16	84
Hispanic	762	14	441	155	166	58	20	22	78
Native Am	43	1	32	11	0	74	26	0	100
Pac Islander	60	1	34	14	12	57	23	20	80
White	1,513	28	1,077	190	246	71	13	16	84
Other	178	3	135	17	26	76	10	15	85
Unrecorded	432	8	291	43	98	67	10	23	77
Total	5,369	100	3,737	725	907	70	14	17	83
Fiscal Year 2005-06									
Asian	1,867	34	1,392	231	244	75	12	13	87
Black	187	3	101	47	39	54	25	21	79
Filipino	377	7	226	81	70	60	21	19	81
Hispanic	688	13	418	134	136	61	19	20	80
Native Am	47	1	31	7	9	66	15	19	81
Pac Islander	65	1	38	12	15	58	18	23	77
White	1,536	28	1,124	193	219	73	13	14	86
Other	173	3	115	33	25	66	19	14	86
Unrecorded	474	9	355	56	63	75	12	13	87
Total	5,414	100	3,800	794	820	70	15	15	85