

De Anza College Program Review

Reading

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	3,175	3,653	3,685	3,722	3,759	3,797
WSCH (Fiscal Year)	9,445	11,188	11,378	11,492	11,607	11,723
Productivity (Fiscal Year)	394	423	440			
Retention % (Fiscal Year)	90%	90%	92%	92 %	92 %	92 %
Success % (Fiscal Year)	80%	84%	83%	84%	85 %	86 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	3.67	3.24	3.89	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	3.89	5.02	4.29			
Total FTEF	7.55	8.26	8.18			
Percent Full-time	49%	39%	48%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	207	215	203			
% Not Vocational	100%	100%	100%			
% Transferable		0%	1%			
% Degree Applicable	57%	54%	56%			
% Not Basic Skills	57%	54%	84%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	1,739	47	1,557	102	80	90	6	5
Black	131	4	94	16	21	72	12	16
Filipino	290	8	227	31	32	78	11	11
Hispanic	678	18	540	72	66	80	11	10
Native Am	13	0	8	3	2	62	23	15
Pac Islander	41	1	28	4	9	68	10	22
White	543	15	417	59	67	77	11	12
Other	118	3	94	12	12	80	10	10
Unrecorded	132	4	98	13	21	74	10	16
Total	3,685	100	3,063	312	310	83	8	8
Gender								
Female	1,799	49	1,533	125	141	85	7	8
Male	1,886	51	1,530	187	169	81	10	9
Total	3,685	100	3,063	312	310	83	8	8
Age								
19 or less	2,559	69	2,143	226	190	84	9	7
20 - 24	803	22	638	71	94	79	9	12
25 - 29	183	5	162	9	12	89	5	7
30 - 34	60	2	48	3	9	80	5	15
35 - 39	38	1	35	1	2	92	3	5
40 - 49	37	1	33	2	2	89	5	5
50 +	5	0	4	0	1	80	0	20
Total	3,685	100	3,063	312	310	83	8	8

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Percent						
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Targeted	1,099	30	861	119	119	78	11	11	89
Not Targeted	2,586	70	2,202	193	191	85	7	7	93
Total	3,685	100	3,063	312	310	83	8	8	92
Fiscal Year 2006-07									
Targeted	1,133	31	878	96	159	77	8	14	86
Not Targeted	2,520	69	2,189	141	190	87	6	8	92
Total	3,653	100	3,067	237	349	84	6	10	90
Fiscal Year 2005-06									
Targeted	1,021	32	738	137	146	72	13	14	86
Not Targeted	2,154	68	1,797	180	177	83	8	8	92
Total	3,175	100	2,535	317	323	80	10	10	90

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Percent						
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Asian	1,739	47	1,557	102	80	90	6	5	95
Black	131	4	94	16	21	72	12	16	84
Filipino	290	8	227	31	32	78	11	11	89
Hispanic	678	18	540	72	66	80	11	10	90
Native Am	13	0	8	3	2	62	23	15	85
Pac Islander	41	1	28	4	9	68	10	22	78
White	543	15	417	59	67	77	11	12	88
Other	118	3	94	12	12	80	10	10	90
Unrecorded	132	4	98	13	21	74	10	16	84
Total	3,685	100	3,063	312	310	83	8	8	92
Fiscal Year 2006-07									
Asian	1,687	46	1,513	84	90	90	5	5	95
Black	193	5	133	19	41	69	10	21	79
Filipino	304	8	260	13	31	86	4	10	90
Hispanic	636	17	485	64	87	76	10	14	86
Native Am	12	0	11	0	1	92	0	8	92
Pac Islander	52	1	43	4	5	83	8	10	90
White	516	14	428	33	55	83	6	11	89
Other	113	3	81	11	21	72	10	19	81
Unrecorded	140	4	113	9	18	81	6	13	87
Total	3,653	100	3,067	237	349	84	6	10	90
Fiscal Year 2005-06									
Asian	1,397	44	1,229	81	87	88	6	6	94
Black	192	6	110	38	44	57	20	23	77
Filipino	283	9	235	22	26	83	8	9	91
Hispanic	546	17	393	77	76	72	14	14	86
Native Am	27	1	22	2	3	81	7	11	89
Pac Islander	39	1	24	5	10	62	13	26	74
White	459	14	354	60	45	77	13	10	90
Other	93	3	72	15	6	77	16	6	94
Unrecorded	139	4	96	17	26	69	12	19	81
Total	3,175	100	2,535	317	323	80	10	10	90