

De Anza College Program Review

Theater Arts

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	302	276	349	352	356	360
WSCH (Fiscal Year)	1,743	1,596	1,965	1,985	2,005	2,025
Productivity (Fiscal Year)	443	435	500			
Retention % (Fiscal Year)	82%	87%	85%	86 %	87 %	88 %
Success % (Fiscal Year)	81%	86%	79%	80%	81 %	82 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.00	0.00	0.00	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	1.11	1.11	1.20			
Total FTEF	1.11	1.11	1.20			
Percent Full-time	0%	0%	0%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	30	26	27			
% Not Vocational	100%	100%	100%			
% Transferable	90%	100%	100%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	success	Withdraw	Percent Success	Non-success	Percent Withdraw	
Ethnicity								
Asian	114	33	95	4	15	83	4	13
Black	16	5	13	0	3	81	0	19
Filipino	25	7	22	3	0	88	12	0
Hispanic	56	16	43	7	6	77	13	11
Pac Islander	9	3	8	0	1	89	0	11
White	88	25	64	6	18	73	7	20
Other	12	3	9	1	2	75	8	17
Unrecorded	29	8	21	2	6	72	7	21
Total	349	100	275	23	51	79	7	15
Gender								
Female	167	48	140	7	20	84	4	12
Male	182	52	135	16	31	74	9	17
Total	349	100	275	23	51	79	7	15
Age								
19 or less	164	47	125	12	27	76	7	16
20 - 24	113	32	88	9	16	78	8	14
25 - 29	21	6	17	0	4	81	0	19
30 - 34	20	6	17	1	2	85	5	10
35 - 39	9	3	9	0	0	100	0	0
40 - 49	14	4	12	0	2	86	0	14
50 +	8	2	7	1	0	88	13	0
Total	349	100	275	23	51	79	7	15

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Percent						
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Targeted	97	28	78	10	9	80	10	9	91
Not Targeted	252	72	197	13	42	78	5	17	83
Total	349	100	275	23	51	79	7	15	85
Fiscal Year 2006-07									
Targeted	71	26	54	3	14	76	4	20	80
Not Targeted	205	74	182	2	21	89	1	10	90
Total	276	100	236	5	35	86	2	13	87
Fiscal Year 2005-06									
Targeted	71	24	56	0	15	79	0	21	79
Not Targeted	231	76	189	4	38	82	2	16	84
Total	302	100	245	4	53	81	1	18	82

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Percent						
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Asian	114	33	95	4	15	83	4	13	87
Black	16	5	13	0	3	81	0	19	81
Filipino	25	7	22	3	0	88	12	0	100
Hispanic	56	16	43	7	6	77	13	11	89
Pac Islander	9	3	8	0	1	89	0	11	89
White	88	25	64	6	18	73	7	20	80
Other	12	3	9	1	2	75	8	17	83
Unrecorded	29	8	21	2	6	72	7	21	79
Total	349	100	275	23	51	79	7	15	85
Fiscal Year 2006-07									
Asian	86	31	81	0	5	94	0	6	94
Black	14	5	6	1	7	43	7	50	50
Filipino	27	10	22	2	3	81	7	11	89
Hispanic	30	11	26	0	4	87	0	13	87
Native Am	1	0	1	0	0	100	0	0	100
Pac Islander	2	1	2	0	0	100	0	0	100
White	79	29	69	1	9	87	1	11	89
Other	4	1	3	1	0	75	25	0	100
Unrecorded	33	12	26	0	7	79	0	21	79
Total	276	100	236	5	35	86	2	13	87
Fiscal Year 2005-06									
Asian	83	27	70	1	12	84	1	14	86
Black	11	4	9	0	2	82	0	18	82
Filipino	17	6	14	0	3	82	0	18	82
Hispanic	43	14	33	0	10	77	0	23	77
Native Am	3	1	3	0	0	100	0	0	100
Pac Islander	1	0	1	0	0	100	0	0	100
White	83	27	68	2	13	82	2	16	84
Other	17	6	12	0	5	71	0	29	71
Unrecorded	44	15	35	1	8	80	2	18	82
Total	302	100	245	4	53	81	1	18	82