## Learning Resources Division

<table>
<thead>
<tr>
<th>Dept. #</th>
<th>Course Title</th>
<th>Established Seat Count</th>
<th># of Sections Reduced</th>
<th>&quot;Single&quot; Load Factor</th>
<th>Total Load</th>
<th>Savings in FTEF @ $63,00</th>
<th># of Students Affected</th>
</tr>
</thead>
<tbody>
<tr>
<td>SSC</td>
<td>LRNA/EWRT/PSME 97</td>
<td>30</td>
<td>3.5</td>
<td>0.066</td>
<td>0.231</td>
<td>$14,553.00</td>
<td>105</td>
</tr>
</tbody>
</table>

### Complete List of Reductions

- Student Success Center Course Reductions (.233 FTE) $14,553.00
- 1.0 FTE Reduction Classified Personnel (Division Office) $121,965.00
- 1.75 FTE Reduction Classified Personnel (Library) $161,047.00
- .50 FTE Reduction Classified Personnel (Distance Learning) $31,500.00
- .45 FTE Reduction Classified Personnel (Student Success Center) $28,350.00
- "B" Reduction (Distance Learning) $32,454.00
- "B" Reduction (Student Success Center) $60,000.00
- "B" Budget Reduction (Library) $28,592.00

**Total Reduction** $478,461.00

### Impact to Learning Resources Division

#### Distance Learning Impact:
- No growth for distance learning course sections
- Significantly reduce support for web-enhanced and hybrid courses.
- Reduce support for distance learning course students / faculty
- Elimination of enrollment growth of up to 3000 students per year.
- Reduced access for non-traditional students.
- Delay De Anza's goal to develop a fully online degree.

#### Library Services Impact:
- Library and Library West Computer Lab will close at 6 pm on Tuesday and Wednesday
- Limited coverage for services desks will result in occasional closure of Library West Computer Lab
- No back-up Library assistance
- Reliance on ETS for computer lab maintenance and upgrades
- Elimination of research database widely used by students (Gale)
- Elimination of research database widely used by students & staff (CollegeSource, college catalogs)

#### Student Success Impact:
- Tutoring hours vulnerable due to loss of stable B and reliance on one-time and grant funding
- Tutor training faculty reduced; elimination of dept faculty co-teaching erodes dept connection with tuto
- Reduction in program open hours
- Reduction in skills offerings during summer