## Proposed Perkins IC Fund Distribution FY 2015-16

### TOP Code(s) | Program | 2013-14 FTES | Program Size | 2015-16 Perkins IC Base Allocation
--- | --- | --- | --- | ---
0303.00 | Environmental Compliance | 49 | Small | $7,500
0602.00 | Journalism | 24 | Small | $7,500
0604.20 | Film/TV Production | 130 | Mid-Sized | $10,000
0614.40 | Animation | 16 | Small | $7,500
0708.00 | CIS: Security and Network Admin. | 24 | Small | $7,500
0948.00 | Automotive Technology | 317 | Large | $12,500
0953.00 | CAD/CDI | 115 | Mid-Sized | $10,000
0956.00 | Manufacturing and CNC Tech. | 184 | Large | $12,500
1012.00 | Professional Photography | 89 | Mid-Sized | $10,000
1030.00 | Graphic and Interactive Design | 59 | Mid-Sized | $10,000
1205.00 | Medical Laboratory Technology | 53 | Mid-Sized | $10,000
1208.00 | Health Technologies | 167 | Large | $12,500
1230.00 | Nursing | 195 | Large | $12,500
1262.00 | Massage Therapy | 32 | Small | $7,500
1305.00 | Child Development and Education | 286 | Large | $12,500
1402.00 | Paralegal Studies | 119 | Mid-Sized | $10,000
2105.00 | Administration of Justice | 144 | Mid-Sized | $10,000
Across OTI Special Pops. | 122 | Mid-Sized | $10,000

**Small = < 50 FTES**  
Base Allocation = $7,500  
**Mid-Sized = 50-150 FTES**  
Base Allocation = $10,000  
**Large = > 150 FTES**  
Base Allocation = $12,500

### 2015-16 PERKINS IC ALLOCATION $399,381

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Small Programs</td>
<td>$37,500</td>
</tr>
<tr>
<td>Mid-Sized Programs</td>
<td>$80,000</td>
</tr>
<tr>
<td>Large Programs</td>
<td>$62,500</td>
</tr>
<tr>
<td>Admin</td>
<td>$10,000</td>
</tr>
<tr>
<td>Career Dev. Coord.</td>
<td>$68,558</td>
</tr>
<tr>
<td>CTE Completers Survey</td>
<td>$10,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$268,558</strong></td>
</tr>
<tr>
<td><strong>REMAINING TO DISTRIBUTE</strong></td>
<td><strong>$130,823</strong></td>
</tr>
</tbody>
</table>

*Updated: 4/17/2015*  
Prepared by Margaret Bdzil