

Student Services Budget Reductions Summary

Proposal to College Council on June 2, 2011

Budget Reduction: \$4,877,074

Collaborative/Shared Governance Process:

The proposals to determine budget reductions were discussed with staff in the respective Student Services program areas.

This is the "worst case" scenario based on the reductions we were asked to provide.

Proposals will be revised as funding changes.

Consequences

Admissions & Records	\$671,757	Delays in "help" email responses, assisting faculty with grades, state reporting/compliance, processing residency reclassifications, registration assistance, graduation/transfers processing, transcript, graduation catalog assistance Admissions & Records will not have a dean
Assessment	\$154,363	No institutional research support, instructional liaison for prereq. clearances, backup of Specialist position, reduced in person and outreach assistance.
Counseling	\$1,503,573	Should the reductions identified in the "worst case" budget reduction scenario, the 32% budget reduction will impact counseling services through the reduction of 10 full time counselors & 4 full-time academic advisors. This translates into a reduction of 12,080 hours increases the counselor to student ratio to 1 for every serve students throughout the week which will result in fewer faculty during each period of time to serve more students with more counseling needs to address their degrees or finish their course work to transfer to Counseling & Matriculation will not have a dean.
DSP&S	\$1,329,500	Serve fewer students and less individualized attention Increased workload for faculty and staff APE cuts program in half, reduced headcount, drop in state allocation. DSS increased workload in test accommodation, reduced services. DHHS loss of float to hire PT interpreters. HOPE move from 5 to 4 instructional days, loss of IA. support in classrooms, reduced headcount = reduced. state allocation.
EOPS/Student Development	\$458,125	Revised workflow and how certain services are provided to students, utilize technology to handle routine functions, difficulty in insuring mandated services Student Development will not have a dean.
Financial Aid	\$194,982 (fund 14) \$194,982 (BFAP)* *penalty reduction	2011-12, 2012-13 no scholarships, no student, employment, no work study, no probation, appeals, office emails, upload FAFSAs less frequently

	for not meeting Maintenance of Effort from fund 14 2013-14	disburse less frequently, No director 2013-14 closed 50% of time or half-time manager, no outreach and personal assistance.
International Student Program	\$206,669	Staffing shortage to enable ISP to meet the vision for expansion to 2,000 students.
Office of Student Services	\$286,477	Reduced support to senior staff, increased response time to students, staff and faculty, increased response time to processing paperwork, loss of two classified staff to support positions for senior staff no Vice President.
Outreach & Relations w/Schools	\$71,638	Loss of targeted outreach to underrepresented populations, limited engagement with high schools and communities. 50% reduction in number of high schools served. No placement testing at high schools, application, workshops, conferences for targeted populations, support services for AB540 students, limited high school visits and potential negative impact on overall enrollment, no director.
Total	\$487,7074	
Difference	\$0	

Student Services Program Budget Reductions

[Budget Reduction A&R](#)

[Budget Reduction Assessment](#)

[Budget Reduction DSP&S](#)

[Budget Reduction FA](#)

[Budget Reduction Student Services](#)

[Budget Reduction Student Development & EOPS](#)