

# Vice President's Report

## Jim Nguyen

### For Senate meeting February 6, 2017

#### **IPBT**

I'd like to update you on Instructional Planning and Budget Team (IPBT) and what we have been working on in that team. This past Tuesday, January 31<sup>st</sup>, the IPBT approved requests from 20 different Career and Technical Education (CTE) programs on our campus as part of the Strong Workforce Initiative (SWI), a state program intended to help colleges develop and build out CTE programs at their colleges in working closely with community, industry and other college partners. Our campus had \$1.4 million dollars, spread out over both local campus and more regional-impacting projects, with which to spend.

Please see the following link to see the programs, dollar amounts, and categories/line items that were approved by IPBT for this Initiative.

[http://www.deanza.edu/gov/IPBT/strong\\_workforce.html](http://www.deanza.edu/gov/IPBT/strong_workforce.html)

The funds are already here for use so we will disburse the amounts as quickly as possible so that any hiring, equipment requests etc can be made soon as the programs will have until June 30<sup>th</sup> to spend down the funds before we consider next year's requests over the summer and into early Fall 2017 quarter.

IPBT likely will take up instructional equipment requests at our next several meeting agendas. We expect some of those equipment requests by CTE programs to be impacted by whether they have already applied for funds for equipment through Strong Workforce, i.e. they may not have as much of a need for instructional equipment requests if they are already funding those requests through Strong Workforce.

#### **Needs and Confirmations**

You'll notice this week we have needs back on the agenda. The officers hope you will consider engaging more deeply in the important work we do on the campus!

Please let me know if you have any questions, I look forward to providing more regular reports as the quarter moves along.