



Capital Project Fund 400 Update
Presented By: Susan Cheu
October 11, 2016



What We Accomplished In FY15/16 – pg 1

Fiscal Year	Date Approved by Facilities Committee	Project Description	Approved Amount \$	Final Cost	Status	Year Completed	Over/Under Costs for Complete Projects
FY14/15	Oct-15	PE Dive Tower Demolition	255,308	255,308	Complete	FY14/15	-
FY14/15	Oct-15	Grounds Sunken Garden Flatwork Patching	14,999	14,999	Complete	FY15/16	-
FY15/16	Oct-15	Student & Community Services US Bank DSA Review	6,346	6,346	Complete	FY14/15	-
FY15/16	Oct-15	A Quad Planning	8,000	7,500	Complete	FY15/16	500
FY15/16	Oct-15	Campuswide LED Signs	83,878	83,878.42	Complete	FY15/16	-
FY15/16	Oct-15	MLC System Support	10,949	10,949	Complete	FY15/16	-
FY15/16	Oct-15	PE Pool Boiler Project Mgmt.	9,519	10,020	Complete	FY14/15	-501
FY14/15 & FY15/16	Oct-15	LCW Elevator Upgrade (original cost)	23,277	33,031	Complete	FY15/16	-9,754
FY15/16	Oct-15	Grounds Redwood Tree Removal & Replacement	4,472	4,472	Complete	FY15/16	-
FY15/16	Oct-15	Lot E - Landscaping	55,450	55,450	Complete	FY15/16	-
FY15/16	Oct-15	Lot F - Repaving and Configuration	77,000	77,000	Complete	FY15/16	-
FY15/16	Oct-15	PE Gym Bleacher Replacement Architect Fees	5,000	4,471	Complete	FY15/16	529

Fiscal Year	Date Approved by Facilities Committee	Project Description	Approved Amount	Final Cost	Status	Year Completed	Over/Under Costs for Complete Projects
FY15/16	Nov-15	PE Install Timed Shower Heads in Athletics	11,106	10,263	Complete	FY15/16	842
FY14/15 & FY15/16	Nov-15	LCW Elevator Upgrade original (\$24,035.55 + \$80,118.50) & additional cost (\$22,777)	100,000	100,000	Complete	FY15/16	
FY15/16	Nov-15	Campuswide LED Signs-Update to actual cost	90	90	Complete	FY15/16	
FY15/16	Nov-15	PE Gym Bleacher Replacement Architect Fees	-529		Complete	FY15/16	-529
FY15/16	Nov-15	LCW Carpet LCW 13 & LCW16	13,815		Ongoing		
FY15/16	Nov-15	LCW Carpet LCW Library (Upstairs)	14,920		Ongoing		
FY15/16	Nov-15	Student & Community Services - 9 Toilets	3,164	3,164	Complete	FY15/16	
FY15/16	Nov-15	Campuswide Automatic Water Filling Station Fee	3,909	3,909	Complete	FY15/16	
FY15/16	Nov-15	E2 Architect Fees for Haas Grant Proposal	10,000		Ongoing		
FY15/16	Nov-15	Stelling Garage - Power Wash Pipes & Fixtures & Haz Mat	22,500	22,500	Complete	FY15/16	
FY15/16	Jan-16	LCW Carpet LCW Library	14,242		Ongoing		
FY15/16	Jan-16	LCW Carpet LCW Library	4,515		Ongoing		
FY15/16	Jan-16	LCW Carpet LCW 13 & LCW16	-2,550		Ongoing		
FY15/16	Jan-16	PE Install Timed Shower Heads in Athletics	-1,155		Complete	FY15/16	-1,155
FY15/16	Jan-16	Campuswide Automatic Water Filling Station Fee	342	342	Complete	FY15/16	



What We Accomplished In FY15/16 – pg 3

Fiscal Year	Date Approved by Facilities Committee	Project Description	Approved Amount	Final Cost	Status	Year Completed	Over/Under Costs for Complete Projects
FY15/16	Jan-16	Campuswide CA Green Business Certification	1,155		Ongoing		
FY15/16	Jan-16	Campuswide Inspect Water Drains – Prep for El Nino	31,000		Ongoing		
FY15/16	Jan-16	Campuswide Lighting Upgrade	634,000		Ongoing		
FY15/16	Jan-16	LCW Carpet LCW Library	14,242		Ongoing		
FY15/16	Jan-16	LCW Carpet LCW Library	4,515		Ongoing		
FY15/16	Jan-16	Campus Center Repair Water Damage in College Life Office	22,732	22,731	Complete	FY15/16	
FY15/16	Apr-16	Administration Bldg Locks (Addition)	71,000	71,000	Complete	FY15/16	
FY15/16	Apr-16	E2 Additional E2 Architect Fees Building Management Systems & Metering	14,000		Ongoing		
FY15/16	Apr-16	LCW 110 (New Classroom)	15,000	14,980	Complete	FY15/16	20
FY15/16	Apr-16	LCW Carpet – balance of building (hallways, offices, etc.)	61,000		Ongoing		
FY15/16	Apr-16	S41 & Honors Office - Carpet and Painting	16,000		Ongoing		
FY15/16	Apr-16	Stelling Garage - Power Wash Pipes & Fixtures & Haz Mat	8,500	8,228	Complete	FY15/16	272
FY15/16	May-16	Campus Center Repair Water Damage in College Life Office Additional work	16,987	16,037	Complete	FY15/16	950
FY15/16	May-16	L3-L5, F3 IPP (Initial Project Proposal) for replacement of buildings	10,405	10,405	Complete	FY15/16	
FY15/16	May-16	Lot E -Blue Light Phones	73,830		Ongoing		
Total Approved Projects			1,742,933				
Remaining Balance			537,627				-8,826



FY16/17 Open Projects As Of October 2016

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FY15/16	Nov-15	LCW Carpet LCW 13 & LCW16	13,815
FY15/16	Nov-15	LCW Carpet LCW Library (Upstairs)	14,920
FY15/16	Nov-15	E2 Architect Fees for Haas Grant Proposal	10,000
FY15/16	Jan-16	LCW Carpet LCW Library	14,242
FY15/16	Jan-16	LCW Carpet LCW Library	4,515
FY15/16	Jan-16	LCW Carpet LCW 13 & LCW16	-2,550
FY15/16	Jan-16	Campuswide CA Green Business Certification	1,155
FY15/16	Jan-16	Campuswide Inspect Water Drains – Prep for El Nino	31,000
FY15/16	Jan-16	Campuswide Lighting Upgrade	634,000
FY15/16	Jan-16	LCW Carpet LCW Library	14,242
FY15/16	Jan-16	LCW Carpet LCW Library	4,515
FY15/16	Apr-16	E2 Additional E2 Architect Fees Building Management Systems & Metering	14,000
FY15/16	Apr-16	LCW Carpet – balance of building (hallways, offices, etc.)	61,000
FY15/16	Apr-16	S41 & Honors Office - Carpet and Painting	16,000
FY15/16	May-16	Lot E -Blue Light Phones	73,830
		Total	\$904,684