

**Perkins IC 2013-2014
Combined Requests
REVISED**

<i>Program Name</i>	Env. Res. Mgmt.	Journalism	Film/TV Prod.	Animation	CIS:Sec./Forens.	Auto Tech	CAD	MCNC	Prof Photo	Graphic Des	MLT
INDEX											
<i>Fund</i>	135010	135010	135010	135010	135010	135010	135010	135010	135010	135010	135010
<i>Organization</i>	237044	237045	237046	237078	237049	237050	237071	237051	237052	237053	237054
<i>TOP/Program Code</i>	030300	060200	060420	061440	070800	094800	095300	095600	101200	103000	120500
ACCT CODE				<i>NO SUPPL.</i>						<i>NO SUPPL.</i>	
OBJECT OF EXPEND.											
1000 <i>Instructional Salaries</i>	\$ -	\$ -	\$ 800	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,250	\$ -	\$ 1,000	\$ 900
2000 <i>Non-instructional Salaries</i>	\$ 16,750	\$ 8,500	\$ 8,853	\$ 4,000	\$ 3,000	\$ 3,000	\$ 3,300	\$ 1,020	\$ 5,900	\$ 3,000	\$ 9,500
3000 <i>Employee Benefits</i>	\$ 750	\$ 400	\$ 1,000	\$ 200	\$ 400	\$ 500	\$ 300	\$ 165	\$ 600	\$ 350	\$ 1,400
4000 <i>Supplies & Materials</i>	\$ 1,800	\$ 3,000	\$ 1,700	\$ 300	\$ 1,000	\$ 2,500	\$ 2,700	\$ 589	\$ 2,400	\$ 2,650	\$ 3,000
5000 <i>Other Operating Exp. & Svcs.</i>		\$ 2,000	\$ 2,000	\$ 2,000	\$ 3,100	\$ 2,000	\$ 8,400	\$ 1,487	\$ 3,000	\$ 1,000	\$ 2,000
6000 <i>Capital Outlay</i>	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 6,000	\$ -	\$ 7,989	\$ -	\$ 2,000	\$ 1,000
7000 <i>Other Outgo (Students)</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total 2013-2014 Combined Allocation	\$ 19,300	\$ 13,900	\$ 15,353	\$ 7,500	\$ 8,500	\$ 14,000	\$ 14,700	\$ 12,500	\$ 11,900	\$ 10,000	\$ 17,800
2013-14 Supplemental Instr. Equipment			\$ 6,400			\$ 15,000	\$ 2,000	\$ 24,094	\$ 4,000		\$ 6,000

<i>Program Name</i>	Health Tech	Nursing	Massage Ther	Child Dev	Paralegal	Admin of Justice	CTE Prog Improv	CTE Job Develop.	OTI - Spec. Pops.	<5% Admin	2013-14 DE ANZA PERKINS IC COMBINED ALLOCATIONS TOTAL
INDEX											
<i>Fund</i>	135010	135010	135010	135010	135010	135010	135010	135010	135010	135010	
<i>Organization</i>	237055	237056	237057	237058	237059	237060	210040	210040	237062	237063	
<i>TOP/Program Code</i>	120800	123000	126200	130500	140200	210500	Across Progs	Across Progs	Across Progs	Across Progs	
ACCT CODE				<i>NO SUPPL.</i>		<i>NO SUPPL.</i>	<i>NO SUPPL.</i>	<i>NEW</i>		<i>NO SUPPL.</i>	
OBJECT OF EXPEND.											
1000 <i>Instructional Salaries</i>	\$ -	\$ 1,000	\$ 3,000	\$ 3,000	\$ 1,000	\$ 3,000	\$ -	\$ -	\$ 10,941	\$ -	\$ 26,891
2000 <i>Non-instructional Salaries</i>	\$ 17,500	\$ 2,500	\$ 9,475	\$ 6,300	\$ -	\$ 1,500	\$ -	\$ 47,300	\$ 17,083	\$ 12,250	\$ 180,731
3000 <i>Employee Benefits</i>	\$ 2,000	\$ 400	\$ 2,167	\$ 1,000	\$ 100	\$ 450	\$ -	\$ 21,000	\$ 8,868	\$ 5,400	\$ 47,450
4000 <i>Supplies & Materials</i>	\$ 800	\$ 4,500	\$ -	\$ 1,600	\$ 8,400	\$ 3,000	\$ 5,000	\$ -	\$ 191	\$ 519	\$ 45,649
5000 <i>Other Operating Exp. & Svcs.</i>	\$ 1,500	\$ 4,600	\$ 3,600	\$ 600	\$ 3,000	\$ 2,050	\$ 10,000	\$ 200	\$ 800	\$ 850	\$ 54,187
6000 <i>Capital Outlay</i>	\$ -	\$ 4,500	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,489
7000 <i>Other Outgo (Students)</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total 2013-2014 Combined Allocation	\$ 21,800	\$ 17,500	\$ 18,242	\$ 12,500	\$ 14,500	\$ 10,000	\$ 15,000	\$ 68,500	\$ 37,883	\$ 19,019	\$ 380,397
2013-14 Supplemental Instr. Equipment		\$ 8,000									\$ 65,494