

<b>TOP Code</b>	<b>Program</b>	<b>2011-12 FTES</b>	<b>Program Size</b>	<b>2013-14 Perkins IC Base Allocation</b>
0303.00	Environmental Compliance	18	Small	\$7,500
0602.00	Journalism	10	Small	\$7,500
0604.20	Film/TV Production	152	Large	\$12,500
0614.40	Animation	25	Small	\$7,500
0702.10	Software Applications	145	Mid-Sized	\$10,000
0708.00	CIS: Security and Network Admin.	32	Small	\$7,500
0948.00	Automotive Technology	307	Large	\$12,500
0953.00	CAD/CDI	263	Large	\$12,500
0956.00	Manufacturing and CNC Tech.	190	Large	\$12,500
1012.00	Professional Photography	93	Mid-Sized	\$10,000
1030.00	Graphic and Interactive Design	76	Mid-Sized	\$10,000
1205.00	Medical Laboratory Technology	48	Small	\$7,500
1208.00	Health Technologies	146	Mid-Sized	\$10,000
1230.00	Nursing	208	Large	\$12,500
1262.00	Massage Therapy	45	Small	\$7,500
1305.00	Child Development and Education	291	Large	\$12,500
1402.00	Paralegal Studies	115	Mid-Sized	\$10,000
2105.00	Administration of Justice	138	Mid-Sized	\$10,000
Across	OTI Special Pops.	203 (unduplicated)	Large	\$12,500

Small = < 50 FTES  
 Mid-Sized = 50-150 FTES  
 Large = > 150 FTES

<b>2013-14 PERKINS IC ALLOCATION</b>	<b>\$380,397</b>
Small Programs	\$45,000
Mid-Sized Programs	\$50,000
Large Programs	\$87,450
Admin	\$19,402
CTE Completers Survey	\$15,000
<b>TOTAL</b>	<b>\$216,852</b>
<b>REMAINING TO DISTRIBUTE</b>	<b>\$163,545</b>