

Measure C Phase II FF&E Request for 2011-2014

Division Name: Academic Services / Staff & Organizational Development

DIV	Request #	DEPT	Quantity	ITEM/S BEING REQUESTED	PURPOSE	UNIT COST	\$ TOTALS	YEAR
AS	1	Staff Dev	1	MacBook Pro 13" laptop	Coordinator note-taking/wkshop delivery	\$1,128	\$ 1,128.00	11-12
AS	2	Staff Dev	1	Epson Powerlite 1770 Projector	To provide wkshop support for laptops	\$982	\$ 982.16	11-12
AS	3	Staff Dev	1	HP Deskjet 5610 Multi-Purp Printer	For Director materials production	\$135	\$ 135.00	11-12
	4						\$ -	11-12
	5						\$ -	11-12
	6						\$ -	11-12
	7						\$ -	11-12
					2011-2012 Total	N/A	\$ 2,245.16	
AS	1	Staff Dev	9	iMac 21.5" Desktop Computer	Add'l computers: MLC faculty/staff lab	\$1,309	\$ 11,781.00	11-12
AS	2	Staff Dev	18	Adobe Creative Suite 5.5	2 licenses per comp in faculty/staff lab		\$ -	12-13
AS	3	Staff Dev	3	Storage Racks for MLC Store Rm	Auditable docs storage: 3@36"x24"x7'	\$145	\$ 434.85	12-13
	4						\$ -	12-13
	5						\$ -	12-13
	6						\$ -	12-13
	7						\$ -	12-13
					2012-2013 Total	N/A	\$ 12,215.85	
	1						\$ -	13-14
	2						\$ -	13-14
	3						\$ -	13-14
	4						\$ -	13-14
	5						\$ -	13-14
	6						\$ -	13-14
	7						\$ -	13-14
					2013-2014 Total	N/A	\$ -	

Summary:

2011-12 Total	\$ 2,245.2
2012-13 Total	\$ 12,215.9
2013-14 Total	\$ -

Total of Requests **\$ 14,461.01**

NOTES:

Put the requests in order of importance to the division i.e. rank them
Please fill in the quantity & the unit cost. The "total" column will auto complete
The cells will expand to accommodate the amount of text you type

Measure C Phase II FF&E Request for 2011-2014

Division Name: ACADEMIC SERVICES / STAFF & ORG DEVELOPMENT (Refresh Items)

DIV	Request #	DEPT	Quantity	ITEM/S BEING REQUESTED	PURPOSE	UNIT COST	\$ TOTALS	YEAR
AS	1	Staff Dev	1	PC / Dell E5420 14" Laptop	Laptop refresh for Director (change from Mac to PC)		\$ -	11-12
	2							
	3							
	4							
	5							
	6							
	7						\$ -	11-12
2011-2012 Total						N/A	\$ -	
AS	1	Staff Dev	18	iMac 21.5" Desktop Computer	Computer refresh for faculty/staff lab		\$ -	11-12
AS	2	Staff Dev	1	HP LaserJet 4015N	Printer refresh for faculty/staff lab		\$ -	11-12
AS	3	Staff Dev	1	HP ScanJet4970C	Scanner refresh for faculty/staff lab		\$ -	11-12
AS	4	Staff Dev	1	Epson Slide Scanner	Scanner refresh for faculty/staff lab		\$ -	11-12
AS	5	Staff Dev	36	Adobe Creative Suite 5.5 Upgrade	Upgrade from CS3; 2 licenses per comp		\$ -	11-12
	6						\$ -	12-13
	7						\$ -	12-13
2012-2013 Total						N/A	\$ -	
	1						\$ -	13-14
	2						\$ -	13-14
	3						\$ -	13-14
	4						\$ -	13-14
	5						\$ -	13-14
	6						\$ -	13-14
	7						\$ -	13-14
2013-2014 Total						N/A	\$ -	

Summary:

2011-12 Total	\$ -
2012-13 Total	\$ -
2013-14 Total	\$ -

Total of Requests \$ -

NOTES:

Put the requests in order of importance to the division i.e. rank them
Please fill in the quantity & the unit cost. The "total" column will auto complete
The cells will expand to accommodate the amount of text you type