

Measure C Phase II FF&E Request for 2011-2014

Division Name:

DIV	Request #	DEPT	Quantity	ITEM/S BEING REQUESTED	PURPOSE	UNIT COST	\$ TOTALS	YEAR
Division and Request	1	Assessment	1	Fax Machine	Inter-collegiate communication	\$200	\$ 200.00	11-12
Division and Request	2	Assessment	1	Presentation Chair	Chair for proctor in testing lab	\$300	\$ 300.00	11-12
Division and Request	3	Assessment	2	Table	Place for faculty to read placement essays	\$300	\$ 600.00	11-12
Division and Request	4	Assessment	38	Assessment Lab tables	Replace tables/desks with an obsolete configuration- 38 desks	\$600	\$22,800.00	11-12
Division and Request	5	Admissions/E	2	High volume printer	Transcript processing/DegreePrinting	\$2,000	\$ 4,000.00	11-12
Division and Request	6	Evaluations	1	Typewriter		\$300	\$ 300.00	11-12
Division and Request	7	Evaluations	1	Scanner	Scanning docs to return to students electronically	\$300	\$ 300.00	11-12
					2011-2012 Total	N/A	\$ 28,500.00	
	1						\$ -	12-13
	2						\$ -	12-13
	3						\$ -	12-13
	4						\$ -	12-13
	5						\$ -	12-13
	6						\$ -	12-13
	7						\$ -	12-13
					2012-2013 Total	N/A	\$ -	
	1						\$ -	13-14
	2						\$ -	13-14
	3						\$ -	13-14
	4						\$ -	13-14
	5						\$ -	13-14
	6						\$ -	13-14
	7						\$ -	13-14
					2013-2014 Total	N/A	\$ -	

Summary:

2011-12 Total	\$ 28,500.0
2012-13 Total	\$ -
2013-14 Total	\$ -

Total of Requests **\$ 28,500.00**

NOTES:

Put the requests in order of importance to the division i.e. rank them
Please fill in the quantity & the unit cost. The "total" column will auto complete
The cells will expand to accommodate the amount of text you type