

Phase II FF&E Request for 2011-2014

Division Name: DSP&S Division

DSP&S: Division/Dept Rankings

Div Rank	Dept Rank	DEPT	Quantity	ITEM/S BEING REQUESTED	PURPOSE	UNIT COST	\$ TOTALS	YEAR
1.a	1	All	1	"Clock Works" software system	Software-DSP&S Conversion to electronic system	\$95,000	\$ 95,000.00	11-12
1.a	1	All	1	Server for "Clock Works" software system	Technical and Computer Hardware-DSP&S Conversion to electronic system	\$10,000	\$ 10,000.00	11-12
1.a	1	All	7	BDMS Scanners	Software-DSP&S Conversion to electronic system	\$5,500	\$ 38,500.00	11-12
3.d	2	All/Office	1	File cabinets	Furniture-FERPA compliance-secure student files and storage	\$800	\$ 800.00	11-12
2.c	2	APE	1	iMac 21.5 inch desktop	Technical/Computer Hardware-Portal Training/teaching and Learning	\$1,500	\$ 1,500.00	11-12
3.d	1	APE	2	File cabinets	Furniture-FERPA compliance-secure student files and storage	\$800	\$ 1,600.00	11-12
3.d	1	APE	1	Desk system for PE 13	Furniture-FFERPA compliance-secure student files and storage	\$8,000	\$ 8,000.00	11-12
3.d	1	APE	1	Reception Desk w/ locks	Furniture-FFERPA compliance-secure student files and storage	\$ 2,000	\$ 2,000.00	11-12
5.c	3	APE	1	Sci Fit Treadmill AC5000M	Instructional Equipment-Teaching and Learning	\$7,500	\$ 7,500.00	11-12
5.c	4	APE	1	LCD Monitor (42")	Technical/Computer Hardware- Teaching and Learning	\$ 1,500	\$ 1,500.00	11-12
4.b	1	CAL	50	1GB Dell Certified Replacement Memory Module for Dell OptiPlex 755	Technical/Computer Hardware- Teaching and Learning	20.99	\$ 1,049.50	11-12
4.b	3	CAL	20	Koss SB-45 Communication Stereophones	Instructional Equipment-Teaching and Learning	24.99	\$ 499.80	11-12
5.b	3	CAL	1	Dell M410HD Projector	Instructional Equipment-Teaching and Learning	899.00	\$ 899.00	11-12
3.b	1	CAL	1	Lab Trac Software	Software-CAL Conversion to electronic system	3,500.00	\$ 3,500.00	11-12
3.b	1	CAL	1	Apple iMac 21.5 inch desktop	Technical/Computer Hardware- Teaching and Learning Compliance	1,198.00	\$ 1,198.00	11-12
4.d	1	DHHS	2	Mac Book Pro-Dist Standard	Technical/Computer Hardware- Teaching and Learning Compliance	1,309.00	\$ 2,618.00	11-12
4.d	1	DHHS	2	Imac-Dist Standard	Technical/Computer Hardware- Teaching and Learning Compliance	2,125.00	\$ 4,250.00	11-12
2.b	1	DHHS	2	Dell Optiplex 780 mini tower	Technical/Computer Hardware- Teaching and Learning Compliance	1,409.00	\$ 2,818.00	11-12
4.a	5	DHHS	2	UbiDuo	Accommodation Equipment-Teaching and Learning Compliance	1,995.00	\$ 3,990.00	11-12
4.a	5	DHHS	2	UbiDuo support equipment	Accommodation Equipment-Teaching and Learning Compliance	220.00	\$ 440.00	11-12
2.b	5	DHHS	1	Optoma wvga mini projector	Accommodation Equipment-Teaching and Learning Compliance	400.00	\$ 400.00	11-12
4.d	2	DHHS	2	CPC Software/ATS	Software-Teaching and Learning Compliance	492.00	\$ 984.00	11-12
4.d	2	DHHS	2	Stenograph Wave Writers	Accommodation Equipment-Teaching and Learning Compliance	2,195.00	\$ 4,390.00	11-12
4.d	2	DHHS	1	Accucap Software	Software-Teaching and Learning Compliance	6,013.00	\$ 6,013.00	11-12

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4.ab	2	DHHS	4	Dell Latitude E6510 Notebook District Standard	Technical/Computer Hardware-Teaching and Learning Compliance	1,885.00	\$ 7,540.00	11-12
4.d	4	DHHS	1	LC-42D69U LCD HDTV	Instructional Equipment-Teaching and Learning Compliance	1,500.00	\$ 1,500.00	11-12
6.d	2	DHHS	2	Adobe Acrobat X Pro	Software-Teaching and Learning Compliance	449.00	\$ 898.00	11-12
6.d	4	DHHS	4	Revolabs xTag USB-Only System	Instructional Equipment-Teaching and Learning Compliance	229.00	\$ 916.00	11-12
6.d	5	DHHS	1	Sony Handycam HDR	Staff Development-Teaching and Learning Compliance	450.00	\$ 450.00	11-12
4.a	2	DHHS	4	Roland Portable 24 Bit Digital Audio Recorder	Accommodation Equipment-Teaching and Learning Compliance	229.00	\$ 916.00	11-12
3.d	2	DHHS	4	64 gb usb flash drive	Technical/Computer Hardware-Teaching and Learning Compliance	211.00	\$ 844.00	11-12
3.d	2	DHHS	4	Windscreen Privacy Filters	Furniture-FERPA compliance-secure student files and storage	219.00	\$ 876.00	11-12
3.d	2	DHHS	1	KI 700 Series Upright Storage Unit	Furniture-FERPA compliance-secure student files and storage	500.00	\$ 500.00	11-12
6.d	5	DHHS	1	KI 700 Series 2 drawer lateral file cabinet	Furniture-FERPA compliance-secure student files and storage	600.00	\$ 600.00	11-12
6.d	4	DHHS	2	Wheeled Case Equipment Storage and Transportation	Miscellaneous	213.00	\$ 426.00	11-12
6.d	5	DHHS	1	Copy Machine District Standard per Jose Rueda/Jose Menendez	Miscellaneous	5,000.00	\$ 5,000.00	11-12
5.d	3	DHHS	2	Boom Quiet Microphone	Technical/Computer Hardware-Teaching and Learning Compliance	500.00	\$ 1,000.00	11-12
4.a	2	DHHS	2	Samsung LED HDTV 19"/For Video Phone	Technical/Computer Hardware-Teaching and Learning Compliance	224.00	\$ 448.00	11-12
6.d	2	DHHS	1	Canon CP1213DLL Printing Calculator	Miscellaneous	200.00	\$ 200.00	11-12
4.d	5	DHHS	2	Notebook Wall Power Adapter Kensington K38030 Ultrathin	Technical/Computer Hardware-Teaching and Learning Compliance	102.00	\$ 204.00	11-12
4.a	1	DSS	2	UbiDuo	Accommodation Equipment-Teaching and Learning Compliance	1,995.00	\$ 3,990.00	11-12
4.a	1	DSS	2	UbiDuo support equipment	Accommodation Equipment-Teaching and Learning Compliance	220.00	\$ 440.00	11-12
2.b	3	DSS	1	Smart/White Boards	Software-Portal Training/teaching and Learning	\$7,000	\$ 7,000.00	11-12
4.b	2	DSS	6	iPad2	Technical/Computer Hardware-Portal Training/teaching and Learning	600.00	\$ 3,600.00	11-12
2.b	2	DSS	3	District Standard Macintosh Laptops	Technical/Computer Hardware-Portal Training/teaching and Learning	2,125.00	\$ 6,375.00	11-12
2.b	3	DSS	1	Flat Screen 42 inch	Instructional Equipment-Portal Training/teaching and Learning	1,000.00	\$ 1,000.00	11-12
2.b	1	DSS	3	Dell District Standard PCs	Technical/Computer Hardware-Portal Training/teaching and Learning	1,540.00	\$ 4,620.00	11-12
2.b	3	DSS	1	TV and Cabinet Installation	Instructional Equipment-Teaching and Learning	3,000.00	\$ 3,000.00	11-12

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6.d	4	DSS	1	DSS Breakroom Cabinets	Furniture-FERPA compliance-secure student files and storage	3,000.00	\$ 3,000.00	11-12
3.d	2	DSS	1	27"File Cabinet (Test Proctor)	Furniture-FERPA compliance-secure student files and storage	600.00	\$ 600.00	11-12
2.d	2	EDC	1	Smart/White Boards	Software-Portal Training/teaching and Learning	\$7,000	\$ 7,000.00	11-12
2.b	1	EDC	10	iPad2	Instructional Equipment-Instructional Equipment-Portal Training/teaching and Learning	700.00	\$ 7,000.00	11-12
2.b	1	EDC	2	LCD projectors for smart classrooms	Instructional Equipment-Instructional Equipment-Portal Training/teaching and Learning	2,042.91	\$ 4,085.82	11-12
2.b	1	EDC	2	Overhead projector screens for smart classrooms	Instructional Equipment-Portal Training/teaching and Learning	1,700.00	\$ 3,400.00	11-12
2.b	1	EDC	3	Dell OptiPlex 780 Minitower+ monitor	Technical/Computer Hardware-Portal Training/teaching and Learning	1,540.00	\$ 4,620.00	11-12
3.d	1	EDC	3	5 drawer lateral file cabinets	Furniture-FERPA compliance-secure student files and storage	1,936.00	\$ 5,808.00	11-12
3.d	1	EDC	1	2 Drawer lateral file cabinet	Furniture-FERPA compliance-secure student files and storage	857.00	\$ 857.00	11-12
6.d	3	EDC	1	HP LaserJet P1006 (single-user) double sided Printer	Technical/Technical/Computer Hardware-Miscellaneous	279.00	\$ 279.00	11-12
5.c	5	EDC	2	4 shelf bookcases	Furniture-Miscellaneous	180.00	\$ 360.00	11-12
5.c	5	EDC	3	6 shelf bookcases	Furniture-Miscellaneous	290.00	\$ 870.00	11-12
4.c	4	EDC	2	6 pocket wall mount display	Furniture-Miscellaneous	289.99	\$ 579.98	11-12
5.d	3	HOPE Alfred	1	Smart/White Boards	Software-Portal Training/teaching and Learning	\$7,000	\$ 7,000.00	11-12
5.c	2	HOPE Alfred	8	Dell Latitude E6510 15" notebook	Technical/Technical/Computer Hardware-Teaching and Learning	1,725.00	\$ 13,800.00	11-12
5.c	1	HOPE Alfred	10	Dell OptiPlex 780 mini tower	Technical/Technical/Computer Hardware-Teaching and Learning	1,409.00	\$ 14,090.00	11-12
4.c	1	Whittier	3	Dragon Naturally Speaking 11.5 Premium	Software-Teaching and Learning	410.00	\$ 1,230.00	11-12
4.c	1	Whittier	4	iPad2 (4 for Alfred/4 For Whittier)	Technical/Computer Hardware-Portal Training/teaching and Learning	700.00	\$ 2,800.00	11-12
5.c	3	HOPE Whittier	1	Smart/White Boards	Software-Portal Training/teaching and Learning	\$7,000	\$ 7,000.00	11-12
5.c	1	HOPE Whittier	10	Dell Windows OptiPlex Minitower Intel Core 2 Duo Processor 3.0 GHz District	Technical/Technical/Computer Hardware-Teaching and Learning	1,540.00	\$ 15,400.00	11-12
5.c	1	HOPE Whittier	2	HP Color Laser Jet CC530 Black Print Cartridges	Technical/Technical/Computer Hardware-Miscellaneous	159.20	\$ 318.40	11-12
5.c	1	HOPE Whittier	2	HP Color Laser Jet CC530 CYAN Print Cartridges	Technical/Technical/Computer Hardware-Miscellaneous	117.36	\$ 234.72	11-12
5.c	1	HOPE Whittier	2	HP Color Laser Jet CC530 Yellow Print Cartridges	Technical/Technical/Computer Hardware-Miscellaneous	117.36	\$ 234.72	11-12
5.c	1	HOPE Whittier	2	HP Color Laser Jet CC530 Magenta Print Cartridges	Technical/Technical/Computer Hardware-Miscellaneous	117.36	\$ 234.72	11-12

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5.c	1	Hope Whittier	1	HP Color Laserjet CM2320fxi Printer comparable to current Color Laserjet Premium	Technical/Technical/Computer Hardware-Miscellaneous	861.00	\$ 861.00	11-12
4.c	1	Whittier	3	Dragon Naturally Speaking 11.5	Software-Teaching and Learning	410.00	\$ 1,230.00	11-12
4.c	1	Whittier	4	iPad2 (4 for Alfred/4 For Whittier)	Technical/Computer Hardware-Portal Training/teaching and Learning	700.00	\$ 2,800.00	11-12
					2011-2012 Total	N/A	\$ 357,485.66	
1.a	1	All	1	"Clock Works" support	SOFTWARE-DSP&S Conversion to electronic system	\$15,000	\$ 15,000.00	12-13
5.c	3	APE	1	Sci Fit Treadmill AC5000M	Instructional Equipment-Teaching and Learning	\$7,500	\$ 7,500.00	12-13
					2012-2013 Total	N/A	\$ 22,500.00	12-13
1.a	1	All	1	"Clock Works" support	SOFTWARE-DSP&S Conversion to electronic system	\$15,000	\$ 15,000.00	13-14
4.b	1	CAL	23	Dell OptiPlex 790 Miniotower+ monitor	Technical/Computer Hardware-Teaching and Learning	1,369.00	\$ 31,487.00	13-14
4.b	1	CAL	1	Apple iMac 21.5 inch desktop	Technical/Computer Hardware-Teaching and Learning	1,198.00	\$ 1,198.00	13-14
4.b	1	CAL	4	Plustek Opticbook 3800 scanner	Technical/Computer Hardware-Teaching and Learning	200.00	\$ 800.00	13-14
5.c	3	APE	1	Sci Fit Treadmill AC5000M	Instructional Equipment-Teaching and Learning	\$7,500	\$ 7,500.00	13-14
6.d	1	All/Office	1	Office Furniture-Division Reconfiguration (FF&E)	Furniture-Division Reconfiguration	31,100.00	\$ 31,100.00	13-14
					2013-2014 Total	N/A	\$ 87,085.00	

Division Rankings

- 1 Electronic System/Scanners
- 2 Student Portal/Reg
- 3 FERPA
- 4 Student Account/Access
- 5 Teaching/Learning
- 6 Miscellaneous

Sub Rankings

- a Economic Efficiency
- b CORE Student Use
- c Student Use
- d Staff Use
- e Really Cool

Summary:

2011-12 Total	\$ 357,485.7
2012-13 Total	\$ 22,500.0
2013-14 Total	\$ 87,085.0

Total of Requests

\$ 467,070.66

NOTES:

Put the requests in order of importance to the division i.e. rank them
Please fill in the quantity & the unit cost. The "total" column will auto complete
The cells will expand to accommodate the amount of text you type