

Measure C Phase II FF&E Request for 2011-2014

Division Name:

DIV	Request #	DEPT	Quantity	ITEM/S BEING REQUESTED	PURPOSE	UNIT COST	\$ TOTALS	YEAR
Finance & Ed	1	CDC	1	Intercom	emergency communicaton	\$5,000	\$ 5,000.00	11-12
Finance & Ed	2	CDC	12	Walkie-Talkie	emergency communicaton	\$5,000	\$5,000	11-12
Finance & Ed	3	CDC	1	Emergency message system	emergency communicaton	\$60,000	\$ 60,000.00	11-12
Finance & Ed	4	CDC	7	Projectors	Curriculum Enhancement	\$1,000	\$ 7,000.00	11-12
Finance & Ed	5	CDC	1	Laminator	Curriculum Enhancement	\$500	\$500	11-12
Finance & Ed	6	CDC	1	WiFi	Curriculum Enhancement	\$500	\$ 500.00	11-12
Finance & Ed	7	CDC	10	iPad	Curriculum Enhancement	\$1,500	\$ 15,000.00	11-12
				2011-2012 Total		N/A	\$ 93,000.00	
Finance & E	1	CDC	1	Scanner	Clerical Enhancement	\$500	\$ 500.00	12-13
Finance & E	2	CDC	1	Laser Color Printer	Curriculum Enhancement	\$500	\$500	12-13
Finance & E	3	CDC	1	Sound System for the Stage	Curriculum Enhancement		\$ -	12-13
Finance & E	4	CDC	10	Digital Camera	Curriculum Enhancement	\$1,500	\$1,500	12-13
Finance & F. and	5	CDC	10	Flip Videos	Curriculum Enhancement	\$1,300	\$ 13,000.00	12-13
Finance & E	6	CDC	1	Light Technologies	Curriculum Enhancement	\$5,000	\$ 5,000.00	12-13
Finance & E	7	CDC	7	Music Players	Curriculum Enhancement	\$15	\$ 105.00	12-13
				2012-2013 Total		N/A	\$ 20,605.00	
Finance & E	1	CDC	7 sets	Child Size Classroom furnitures	Safe Environment	\$80,000	\$80,000	13-14
Finance	2	CDC	3	Portable Storage	\$1,000		\$ 1,000.00	13-14
	3						\$ -	13-14
	4						\$ -	13-14
	5						\$ -	13-14
	6						\$ -	13-14
	7						\$ -	13-14
				2013-2014 Total		N/A	\$ 81,000.00	

Summary:

2011-12 Total	\$ 93,000.0
2012-13 Total	\$ 20,605.0
2013-14 Total	\$ 81,000.0

\$ 194,605-