

**Capital Project Fund 400 Projects**  
**Approved by Campus Budget Committee as of 5/10/16**

Fiscal Year	Date	Project Description	Amount
FY14/15	30-Jul-15	From DA CW to DA Fac & Equip Maint	494,821.47
FY13/14	5-Sep-14	413020 to 411203DA Facility/EqMaint	1,785,739.00
			2,280,560.47

<b>Date Approved by Facilities</b>			
Fiscal Year	Date Approved by Facilities	Project Description	Approved Amount
FY14/15	Oct-15	PE Dive Tower Demolition	255,308.00
FY14/15	Oct-15	Grounds Sunken Garden Flatwork Patching	14,999.00
FY15/16	Oct-15	Student & Community Services US Bank DSA Review	6,346.00
FY15/16	Oct-15	A Quad Planning	8,000.00
FY15/16	Oct-15	Campuswide LED Signs	83,878.00
FY15/16	Oct-15	MLC System Support	10,949.00
FY15/16	Oct-15	PE Pool Boiler Project Mgmt	9,519.00
FY14/15 & FY15/16	Oct-15	LCW Elevator Upgrade (original cost)	23,277.00
FY15/16	Oct-15	Grounds Redwood Tree Removal & Replacement	4,472.00
FY15/16	Oct-15	Lot E - Landscaping	55,450.00
FY15/16	Oct-15	Lot F - Repaving and Configuration	77,000.00
FY15/16	Oct-15	PE Gym Bleacher Replacement Architect Fees	5,000.00
FY15/16	Nov-15	PE Install Timed Shower Heads in Athletics	11,106.00
FY14/15 & FY15/16	Nov-15	LCW Elevator Upgrade original (\$24,035.55 + \$80,118.50) & additional cost (\$22,777)	100,000.00
FY15/16	Nov-15	Campuswide LED Signs-Update to actual cost	90.00
FY15/16	Nov-15	PE Gym Bleacher Replacement Architect Fees	-529.00
FY15/16	Nov-15	LCW Carpet LCW 13 & LCW16	13,815.00
FY15/16	Nov-15	LCW Carpet LCW Library (Upstairs)	14,920.00
FY15/16	Nov-15	Student & Community Services - 9 Toilets	3,164.00
FY15/16	Nov-15	Campuswide Automatic Water Filling Station Fee	3,909.00
FY15/16	Nov-15	E2 Architect Fees for Haas Grant Proposal	10,000.00
FY15/16	Nov-15	Stelling Garage - Power Wash Pipes & Fixtures & Haz Mat	22,500.00
FY15/16	Jan-16	LCW Carpet LCW Library	14,242.00
FY15/16	Jan-16	LCW Carpet LCW Library	4,515.00
FY15/16	Jan-16	LCW Carpet LCW 13 & LCW16	-2,550.00
FY15/16	Jan-16	PE Install Timed Shower Heads in Athletics	-1,155.00
FY15/16	Jan-16	Campuswide Automatic Water Filling Station Fee	342.00
FY15/16	Jan-16	Campuswide CA Green Business Certification	1,155.00
FY15/16	Jan-16	Campuswide Inspect Water Drains – Prep for El Nino	31,000.00
FY15/16	Jan-16	Campuswide Lighting Upgrade	634,000.00
FY15/16	Jan-16	LCW Carpet LCW Library	14,242.00
FY15/16	Jan-16	LCW Carpet LCW Library	4,515.00
FY15/16	Jan-16	Campus Center Repair Water Damage in College Life Office	22,732.00
FY15/16	Apr-16	Administration Bldg Locks (Addition)	71,000.00
FY15/16	Apr-16	E2 Additional E2 Architect Fees Building Management Systems & Metering	14,000.00
FY15/16	Apr-16	LCW 110 (New Classroom)	15,000.00
FY15/16	Apr-16	LCW Carpet – balance of building (hallways, offices, etc)	61,000.00
FY15/16	Apr-16	S41 & Honors Office - Carpet and Painting	16,000.00
FY15/16	Apr-16	Stelling Garage - Power Wash Pipes & Fixtures & Haz Mat	8,500.00
FY15/16	May-16	Campus Center Repair Water Damage in College Life Office Additional work	16,987.00
FY15/16	May-16	L3-L5, F3 IPP (Initial Project Proposal) for replacement of buildings	10,405.00
FY15/16	May-16	Lot E -Blue Light Phones	73,830.00
Total Approved Projects			1,742,933.00
Remaining Balance			537,627.47