

*A Different Kind of* **Town Hall Meeting**

June 21, 2012

**The Bottom Line: We Are in a Budget Crisis.**

* The worst-case scenario: a **$13.2 million deficit** for the district. We must plan for the worst case in the event the governor’s revenue proposal fails.
* If the governor’s revenue proposal is approved in November, the deficit will be less: about **$8 million** for the district. **There will still be cuts.**

**What We’ve Done at De Anza (over the past four years)**

* Reductions of $13M: $8M through actual cuts and $5M deferred using stability funds
* Served 1,673 fewer students in fall 2011 than in fall 2008 (25,655 to 23,982)
* Reduced course sections by 1,076 (7,978 to 6,902)
* Lost 67 classified staff positions through layoffs and eliminated positions (338 to 271)
* Hired 111 fewer part-time faculty members (708 to 597)

**What We Must Do**

* **Cut $5.9 million** from the De Anza College budget. Final plans are due to the board of trustees in October.
* Be kind and compassionate with one another. We’re in a very painful situation, and many of us are feeling a great deal of stress.

**What We’re Doing Right Now**

* The PBTs are preparing preliminary recommendations to deliver to College Council next Thursday, June 28. We will continue to work through the summer and early fall on these initial plans.
* Collective bargaining and administrative leadership are collaborating on the districtwide Budget (Re)Balancing Options Clearinghouse (BROC) to discuss reduction ideas.
* We’re holding this town hall to hear new ideas and have a space to discuss what we’re feeling and the emotional impacts of budget cuts.
* A suggestion box is available here and will remain available throughout the summer in the president’s office.