

PROPOSED REDUCTIONS TO COLLEGE COUNCIL FOR 2010 - 2011

Categorical Reductions	\$	3,075,796.00
Fund 14 Reduction	\$	1,739,825.00
Campus Target	\$	4,815,621.00

Funding Sources Towards Campus Target

Personnel Reduction (including \$389,006 fr: SSC Reorg)	\$	3,208,742
1320 Savings From Course Reductions	\$	120,000
Categorical Cuts Not Being Backfilled	\$	1,446,341
	\$	4,775,083

Phase I, June 30, 2010	Division/Department	NOTES
1 ADMISSIONS & RECORDS ASSIST	COUN, INTERNATIONAL STUD PRG.	
2 INSTRUCTIONAL ASSOCIATE	BUS/COMP SYST, CAOS Lab	
3 INSTRUCTIONAL ASSOCIATE	SOCIAL SCIENCES, HISTORY	
4 INSTRUCTIONAL ASSOCIATE	SOCIAL SCIENCES, PSYCHOLOGY	
5 OFFICE ASSISTANT	EQUAL OPPORTUNITIES PRG SRV	
6 PROGRAM COORDINATOR II	EQUAL OPPORTUNITIES PRG SRV	
7 PROGRAM COORDINATOR II	COUN, TRANSFER & CAREER	
8 VETERANS PROGRAM COORDINATOR	ADMISSIONS & RECORDS	
9 INSTRUCTIONAL ASSOCIATE	STUDENT SUCCESS CENTER	
10 INSTRUCTIONAL ASSOCIATE	STUDENT SUCCESS CENTER	
11 INSTRUCTIONAL ASSOCIATE	STUDENT SUCCESS CENTER	
41 "30" READINESS TEACHING ASSISTANTS	STUDENT SUCCESS CENTER	
47 " 6" READINESS TEACHING ASSISTANTS	STUDENT SUCCESS CENTER	VACANT POSITIONS
48 TUTORIAL CENTER ASSOCIATE	STUDENT SUCCESS CENTER	
49 ASSOC. VP, FIN & EDUC. RESOURCES	FINANCE & ED. RESOURCES	MEASURE C TRANSFER
50 DEAN, SPECIAL ED & APPLIED TECH	SPED/APPLIED TECH	VACANT POSITION
51 DIVISION ADMINISTRATIVE ASST	APPLIED TECHNOLOGIES	VACANT POSITION
52 GROUNDS GARDENER II	COLLEGE SERVICES	VACANT POSITION
53 GROUNDS GARDENER IV	COLLEGE SERVICES	VACANT POSITION
54 OFFICE COORDINATOR	COUN, INTERNATIONAL STUD PRG.	FUND 15 TRANSFER
55 PRODUCTION OPERATIONS COORD	EDUCATIONAL TECH SERVICES	VACANT POSITION
56 PLANETARIUM COORDINATOR	PHYSICAL SCI, MATH, & ENG	FUND 15 TRANSFER
Total Personnel in Phase I		\$ 2,020,398.00

Phase II (ESCROW II), June 30, 2011	Division/Department	NOTES
57 ADMINISTRATIVE ASSISTANT I,	EOPS, COLLEGE LIFE	
58 ADMINISTRATIVE ASSISTANT, SR	COUNSELING DIVISION	
59 ADMISSIONS & RECORDS ASSIST	ADMISSIONS & RECORDS	
60 ADMISSIONS & RECORDS ASSIST	ADMISSIONS & RECORDS	
61 ASSESSMENT CENTER SUPERVISOR	COUNSELING, ASSESSMENT	
62 COMPUTER LAB SUPERVISOR	B/CS, CAOS LAB	
63 DIVISION ADMINISTRATIVE ASST	PHYSICAL SCI, MATH, & ENG, DIV	
64 EOPS SERVICE COORDINATOR	EQUAL OPPORTUNITIES PRG SRV	
65 FACILITIES & EQUIPMENT ASST	PHYSICAL EDUCATION	
66 LABORATORY TECHNICIAN, PHYSICS	PSME, PHYSICS	
67 LEARNING LAB/STUDENT PUBL ASST	LANGUAGE ARTS, LA VOZ	
68 PE/WEELLNESS ASSISTANT	PHYSICAL EDUCATION	
69 PROGRAM COORDINATOR I	BIO/HLTH, ES, WORKFORCE	
70 TESTING TECHNICIAN	COUNSELING, ASSESSMENT	

Total Personnel in Phase II \$ 1,188,344.00

Total Personnel, PHASE I & II \$ 3,208,742.00