

**Savings From Position Reductions Only
By VP Area**

VP 1	Fund 14 Savings,	\$ 384,501		VP 1	Fund 14 Savings,	\$ 384,501
	Funds 21/22 Savings, Escrow	0			Fund 14 Savings, Escrow II	\$ -
		\$ 384,501				\$ 384,501
VP 2	Fund 14 Savings,	\$ 487,126		VP 2	Fund 14 Savings,	\$ 487,126
	Funds 21/22 Savings,	\$ 304,102			Fund 14 Savings, Escrow II	\$ 412,802
		\$ 791,228				\$ 899,928
	Fund 14 Savings, Escrow 2	\$ 412,802			Funds 21/22 Savings,	\$ 304,102
	Funds 21/22 Savings, Escrow 2	\$ 226,902			Funds 21/22 Savings, Escrow II	\$ 226,902
		\$ 639,704				\$ 531,005
					Fund 14 Savings, Phase I & Escrow II	\$ 899,928
					Funds 21/22 Savings, Phs I & Esc I & II	\$ 531,005
						\$ 1,430,932
VP 3	Fund 14 Savings,	\$ 455,663		VP 3	Fund 14 Savings, Escrow 1	\$ 455,663
	Fund 14 Savings, Escrow 2	\$ 548,640			Fund 14 Savings, Escrow 2	\$ 548,640
		\$ 1,004,304				\$ 1,004,304

Total Saving From All Sources

Personnel Reduction	\$ 2,819,737
1320 Savings	\$ 120,000
Categorical Cuts Not Being Backfilled	\$ 1,446,341
Savings From SSC Reorg	\$ 389,006
	\$ 4,775,083