

Campus Budget meeting

November 8, 2011

Classified Senate Representative: Larry Bloom

I. Timelines for Budget & Measure C FF&E Requests

- November PBT budget reduction discussions continue
- PBT Measure C FF&E allocations discussions
- Campus Budget & Technology Task Force meeting to work on Measure C FF&E evaluation matrix
- December Measure C FF&E requests due
- PBT's begin prioritization of Measure C FF&E allocations
- Budget reductions recommendations to College Council
- January Governor's 2012-2013 Budget introduced
- February Joint Tech Task Force & Campus Budget review of Measure C FF&E requests
- PBT's give final prioritized requests to VP Finance & Educational Resources
- March Campus Budget & Tech Task Force make Measure C FF&E recommendations to College Council

II. Measure C FF&E request process evaluation tool

- Joint Technology Task Force and Campus Budget meeting to finalize Measure C FF&E evaluation matrix