

Dean's Summary

Division Name:

Social Sciences and

contact person:

Carolyn Wilkins-Greene

VI. Resource Requests include: staff, faculty, materials, "B" Budget, facility refresh, Measure C equipment

A. Please submit up to three **faculty and/or staff** requests below in ranked order: (copy this section as needed)

1	Rank	<input checked="" type="checkbox"/> Replace	<input type="checkbox"/> Growth
Position:		Paralegal Studies Instructor	
Department:		Paralegal Program	
Contact person:		Terry Ellis/Carolyn Wilkis-Greene	extension 8563/5302

- 1 In addition to the Department's rationale and from a dean's perspective, briefly state how this person will enhance or maintain the status quo of your program plan to improve student learning relative to the campus Mission, Institutional Core Competencies, or Program goals/plans below:

See "Dean's Summary, Prioritization and Justification"

- 2 Address FTE, PT/FTE ratios and WSCH that support your request below:

See "Dean's Summary, Prioritization and Justification"

- 3 In light of the department's statements about assessment results, describe any additional need or service to the College this person may bring to the Division below:

See "Dean's Summary, Prioritization and Justification"

- 4 It is an expectation that resource allocations (awarded 2 or more years prior to the next Comprehensive Program Review) will be assessed relative to their contributions to the program, its course or program level outcomes and its program review criteria. In this light, briefly state some of the criteria you, as the Dean, may use to assess the effect of this additional staff/faculty position to your program below:

Criteria:

2	Rank	<input type="checkbox"/> Replace	<input checked="" type="checkbox"/> Growth
Position:		Geography Instructor	
Department:		Geography	
Contact person:		Purba Fernandez/Carolyn Wilkins-Greene	extension 8845/5302

- 1 In addition to the Department's rationale and from a dean's perspective, briefly state how this person will enhance or maintain the status quo of your program plan to improve student learning relative to the campus Mission, Institutional Core Competencies, or Program goals/plans below:

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- 2 Address FTE, PT/FTE ratios and WSCH that support your request below:

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Criteria:	
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B. As applicable, list your requests for:

Please submit materials, "**B**" Budget, faculty refresh, Measure C equipment, requests below in ranked order: (copy this section as needed.) List 3 here, keep a prioritized list of all items on hand.

1	Rank	<input checked="" type="checkbox"/>	Replace	<input type="checkbox"/>	Growth
Item Description:		Paralegal program wireless lab, L-22, refresh for 24, 2008			
Cost Estimate:		\$48,000 for 32 Apple computers (not PCs)			
Contact person:		TerryEllis/Carolyn Wilkins-Greene		extension:	8563/5302

- 1 From a Dean's perspective, are there additional factors to add to the Department's rationale for this resource request? How will the addition of this resource enhance or maintain the status quo of this program's plan to improve student learning relative to the campus Mission, Institutional Core Competencies, or Program Goals? Use the following three sections below to state:

Rational here:	
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- 2 Highlight FTE, PR/FTE ratios and WSCH that support the request below:

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- 3 If applicable, discuss PLOAC outcome assessment results that support the program need for this

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- 4 Please note: It is an expectation that all resources that are allocated (awarded 2 or more years prior to the next Comprehensive Program Review) will be assessed relative to their contributions to the program, its course or program level outcomes and its program review criteria. In this light, briefly state some of the criteria you, as a Dean, may use to assess the effect of this additional staff/faculty

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As applicable, list your requests for:

Please submit materials, "B" Budget, faculty refresh, Measure C equipment, requests below in ranked order: (copy this section as needed.) List 3 here, keep a prioritized list of all items on hand.

2		2	<input checked="" type="checkbox"/>	Replace	<input type="checkbox"/>	Growth
Item Description:		Psychology department wireless lab, L-27, refresh for 7, 2008				
Cost Estimate:		\$12,000 for 10 Dell computers				
Contact person:		Charles Ramskov/Carolyn Wilkins-Greene		extension:	8853/5302	

- 1 From a Dean's perspective, are there additional factors to add to the Department's rationale for this resource request? How will the addition of this resource enhance or maintain the status quo of this program's plan to improve student learning relative to the campus Mission, Institutional Core Competencies, or Program Goals? Use the following three sections below to state:

As applicable, list your requests for:

Please submit materials, "B" Budget, faculty refresh, Measure C equipment, requests below in ranked order:

3	Rank		Replace	X	Growth
Item Description:		Physical anthropology/archeology lab mat'ls, new media &			
Cost Estimate:		\$40,000			
Contact person:		Ameeta Tiwana/Carolyn Wilkins-Gree extension: 8964/5302			

- 1 From a Dean's perspective, are there additional factors to add to the Department's rationale for this resource request? How will the addition of this resource enhance or maintain the status quo of this program's plan to improve student learning relative to the campus Mission, Institutional Core

Rational here:

- 2 Highlight FTE, PR/FTE ratios and WSCH that support the request below:

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