

**CTE Enhancement Fund
 Supplementary 40% Requests**

TOTAL REQUESTS

District/College: Foothill-De Anza CCD/De Anza

Agreement: _____

CTE Enhancement Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Program/Professional/ Curriculum Development	Instructional Equipment	TOTAL
1	1000	Instructional Salaries	\$5,200	\$0	\$5,200
2	2000	Non-Inst. Salaries	\$0	\$0	\$0
3	3000	Employee Benefits	\$520	\$0	\$520
4	4000	Supplies & Materials	\$0	\$0	\$0
5	5000	Other Operating Expenses & Services	\$1,000	\$0	\$1,000
6	6000	Capital Outlay	\$0	\$40,776	\$40,776
7	7000	Other Outgoing	\$0	\$0	\$0
		Total Expenditures	\$6,720	\$40,776	\$47,496

**CTE Enhancement Fund
 Supplemental 40% Request by TOP Code**

District/College: **Foothill-De Anza CCD/De Anza**

Agreement: _____

TOP Code: **0946.10**

Program Title: **Energy Management and Building Science**

CTE Enhancement Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Program/Professional/ Curriculum Development	Instructional Equipment	TOTAL
1	1000	Instructional Salaries	\$5,200		\$5,200
2	2000	Non-Inst. Salaries			\$0
3	3000	Employee Benefits	\$520		\$520
4	4000	Supplies & Materials			\$0
5	5000	Other Operating Expenses & Services			\$0
6	6000	Capital Outlay		\$4,200	\$4,200
7	7000	Other Outgoing			\$0
Total Expenditures			\$5,720	\$4,200	\$9,920

Program/Professional/Curriculum Development

In conjunction with Foothill and San Jose City College, develop new Facilities Management Essentials based on the standards of the International Facility Management Association (IFMA). Coordinate with other colleges and industry partners for work-based learning opportunities.

Instructional Equipment

CADA Pro Package GT-7500 Energy Audit Technology Panel - \$4,200

**CTE Enhancement Fund
 Supplemental 40% Request by TOP Code**

District/College: Foothill-De Anza CCD/De Anza

Agreement: _____

TOP Code: 0948.00

Program Title: Automotive Technology

CTE Enhancement Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Program/Professional/ Curriculum Development	Instructional Equipment	TOTAL
1	1000	Instructional Salaries			\$0
2	2000	Non-Inst. Salaries			\$0
3	3000	Employee Benefits			\$0
4	4000	Supplies & Materials			\$0
5	5000	Other Operating Expenses & Services			\$0
6	6000	Capital Outlay		\$15,000	\$15,000
7	7000	Other Outgoing			\$0
Total Expenditures			\$0	\$15,000	\$15,000

Program/Professional/Curriculum Development

Update the program's fleet to include late-model vehicles that students will commonly encounter in the workplace. These new vehicles would feature Gas Direct Injection (GDI) engines and "Infotainment" systems. Automotive Technology faculty will continue to work with regional automotive dealership groups to coordinate internship and work-based learning opportunities.

Instructional Equipment

Late-model, pre-owned economy car (e.g. Chevy Malibu or Honda Civic) - \$15,000

**CTE Enhancement Fund
Supplemental 40% Request by TOP Code**

FY 2015-2016

California Community Colleges
Career Education Practices Unit

District/College: **Foothill-De Anza CCD/De Anza**

Agreement: _____

TOP Code: **1205.00**

Program Title: **Medical Laboratory Technology (MLT)**

CTE Enhancement Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Program/Professional/ Curriculum Development	Instructional Equipment	TOTAL
1	1000	Instructional Salaries			\$0
2	2000	Non-Inst. Salaries			\$0
3	3000	Employee Benefits			\$0
4	4000	Supplies & Materials			\$0
5	5000	Other Operating Expenses & Services	\$1,000		\$1,000
6	6000	Capital Outlay		\$10,521	\$10,521
7	7000	Other Outgoing			\$0
Total Expenditures			\$1,000	\$10,521	\$11,521

Program/Professional/Curriculum Development

Molecular testing education for current MLT faculty (could be credit or CE short course) - \$1,000

Instructional Equipment

Freezer (Minus 20) from Fisher Scientific to store organisms and reagents - \$2,939
 ACCU-CHEK Inform II blood glucose testing system (2) - \$4,382
 Updated CX22 microscopes w/halogen lamps (2) - \$3,200
 ADDITIONAL REQUEST - Piccolo Express Chemistry Analyzer - \$12,913

**CTE Enhancement Fund
Supplemental 40% Request by TOP Code**

FY 2015-2016

California Community Colleges
Career Education Practices Unit

District/College: **Foothill-De Anza CCD/De Anza**

Agreement:

TOP Code: **1230.00**

Program Title: **Nursing (RN)**

CTE Enhancement Funds (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Program/Professional/ Curriculum Development	Instructional Equipment	TOTAL
1	1000	Instructional Salaries			\$0
2	2000	Non-Inst. Salaries			\$0
3	3000	Employee Benefits			\$0
4	4000	Supplies & Materials			\$0
5	5000	Other Operating Expenses & Services			\$0
6	6000	Capital Outlay		\$11,055	\$11,055
7	7000	Other Outgoing			\$0
Total Expenditures			\$0	\$11,055	\$11,055

Program/Professional/Curriculum Development

Update old and broken equipment to offer students to opportunity to master skills necessary for success in the clinical setting. Enhance and expand the use of patient simulation technology (Vital Sim) in pre-clinical education.

Instructional Equipment

Electric hospital beds and mattresses for Nursing Skills Lab (3) - \$8,400
Bedside cabinets (9) for Nursing Skills Lab - \$2,655