

INSTRUCTIONAL EQUIPMENT LIST**Department:** (Department/Program Name Here), **Spring '17 by** Ron Dunn, Ilan Glasman, Dan Mitchell, Paul Setziol , program review writer's name**Instructions:** Each Department/Program must provide an instructional equipment list each year. A Division priority list should be developed by working within your Division processes.**Items you do not have to list:** 1) computer and furniture requests that are already on a college refresh schedule or items that already exist in classrooms, offices, conference rooms etc. 2) office supplies or items normally covered by operational "B" budget.**Items that should be listed:** All equipment items with a value of \$100 or more *per individual item* that are not covered above.**Note:** The items should provide programmatic support for student learning and *must be included as a part of the APRU (except in the case of an emergency repair).***This list should be sent to your Dean on March 24th when you submit your APRU.**

Priority	Item (please remember, the per item value must be over \$100)	Within the APRU is it in V.E.1 or V.F.1?	New program? Yes/No	Infra-structure needed? Yes/No	New Item or Replacement N/Rp	Life Expectancy of item (years)	Per Item Cost	How Many?	Estimated Cost inc. tax and shipping	Total Cost
1	Replace USB Input Controllers A91	VE1	No	No	Rp	8	\$ 250.00	31		\$ 7,750.00
2	Musical Instruments Purchase (see below)	VE1	No	No	Rp	10	\$ 3,900.00	1		\$ 3,900.00
	detail: cello \$2000, cymbals \$400, trombone \$1500						\$ -	0		\$ -
							\$ -	0		\$ -
3	Scheduled A91 software updates	VE1	No	No	Rp	2	\$ 2,000.00	1		\$ 2,000.00
	detail: periodic update of software packages used in A91 classes (this is a regular ongoing annual need)						\$ -	0		\$ -
							\$ -	0		\$ -
4	Musical Instrument Purchase & repair	VE1	No	No	Rp	10	\$ 5,950.00	1		\$ 5,950.00
	detail: 2 flutes @ \$1800 each, bell tree \$250, repair two bases s@ \$800 each, repair percussion \$500						\$ -	0		\$ -
							\$ -	0		\$ -
							\$ -	0		\$ -
5	A29 multimedia/audio system	VE1	No	No	Rp	10	\$ 20,000.00	1		\$ 20,000.00
	The update/refresh for this facility is overdue. The cost listed at right is an estimate.						\$ -	0		\$ -
							\$ -	0		\$ -
6	Replace A29 class 25 piano lab equip. (est.)	VE1	No	No	Rp	10	\$ 40,000.00	1		\$ 40,000.00

\$ 72,100.00

\$ 79,600.00