

# Assessment Center

STUDENTS SERVED @ 8,884 students

Provided testing@31,782 tests

Provided prereq review/clearance@510 per qtr

Provide Ability to Benefit@131 students

Provide statistical reports for Institutional Research, ISP, CREM, Counseling and  
Matriculation, DARE, general audience

Conducted revalidation studies for EWRT, ESL, Biology, Chemistry, Mathematics

TOTAL FA COSTS FOR FT SALARIES AND BENEFITS                      \$444,292

FUND 14                      = \$444,292

## 32% Budget Reduction Plan

1 FTE Supervisor		\$112,124
.5 Assessment Technician		\$ 42,239
TOTAL	35%	\$154,363

## What would we look like with a 30% reduction?

No institutional research support.

No Instructional liaison for prereq clearances.

No back up of Specialist position.

Reduced in person assistance.

Reduced outreach assistance .

### What would be left?

1 Specialist and 2.3 Technicians

Delayed ability to meet student follow up

Reduced coordination with Instruction

Reduced coordination with International Student Program

Delays in prereq clearances, testing, resulting in enrollment loss