

# Disability Support Programs & Services

STUDENTS SERVED @ 1,600+  
 TOTAL DSP&S COSTS - FUND 22 = \$4,090,766  
 32.5% of Fund 22 = \$1,329,500

## 32.5% Budget Reduction Plan

1100/3100	2.0 FTEF - FT faculty	\$246,985
1320/3100	3.93 FTEF - PT faculty	\$247,653
2170/3100	7 FT classified positions	\$647,027
2175/3100	5 classified hrly positions	\$ 91,446
Operating budget	Misc. / lease reduction	\$ 96,389
<b>TOTAL</b>		<b>\$1,329,500</b>

## What would we look like with a 32.5% reduction?

### 2011-12:

Reduced services to students with learning disabilities  
 Adapted Physical Education (APE) offerings reduced  
 Reduced test accommodation proctoring  
 No DSS supervision of sign language classes  
 Loss of flexibility to hire interpreters for deaf and hard of hearing students  
 State DSP&S allocation reduced

### 2012-13 and beyond:

Further reduced services to students with learning disabilities  
 APE offerings reduced by half of 2010-11 level  
 Reduced test accommodation proctoring  
 Loss of all classified hourly classroom support staff  
 No DSS supervision of sign language classes  
 Reduced flexibility to hire PT interpreters for deaf and hard of hearing students  
 Loss of departmental administrative support staff  
 HOPE-DeAnza reduced from 5 days per wk to 4 days per wk  
 Loss of four full-time, in-class instructional support staff  
 Reduced operating budget  
 State DSP&S allocation further reduced

### What would be left?

No immediate administrative supervision at the Division level - continue to operate with a faculty coordinator and classified program coordinator (since Jan. 2010)  
 Division office will take on more administrative support functions  
 Skeleton staff (faculty only) at the HOPE-DeAnza sites  
 Operate EDC with minimal staff - serve fewer students  
 Operate DSS with reduced staff - test accommodation proctoring reduced  
 Operate APE with a minimal staff  
 Operate DHHS with minimal flexibility to hire PT interpreters if needed