

# Financial Aid & Scholarships

STUDENTS SERVED @ 10,000+  
FUNDS DISBURSED @ \$26M+

TOTAL FA COSTS FOR FT SALARIES AND BENEFITS	\$1,168,649
BFAP	- \$ 518,706
FUND 14	= 649,943

30% of Fund 14 = \$194,982      Average cost of Financial Aid Assistant = \$86,000

## 30% Budget Reduction Plan

1112 & 1213	2.25 classified positions	\$194,982 (from fund 14)
1314 and beyond	2.25 classified positions	\$194,982 (from BFAP)*
TOTAL	4.5 classified positions	\$389,964

\*penalty reduction for not meeting Maintenance of Effort from fund 14

## What would we look like with a 30% reduction?

### 2011-12 and 2012-13:

No scholarships.  
No student employment.  
No Work-Study.  
No probation, no appeals; only warning and disqualification.  
No office emails.  
Upload FAFSAs less frequently.  
Disburse less frequently.

### By 2013-14 and beyond:

Closed 50% of the time OR  
half-time manager.  
No outreach and personal assistance.  
Upload FAFSAs even less frequently  
Disburse even less frequently

### What would be left?

Manager and six staff only.  
BOG, Pell Grants and Direct Loans.  
Cal Grants (maybe).  
Receive FAFSAs, perform verification, award, and disburse more slowly.