

Assessment Center

STUDENTS SERVED @

TOTAL FA COSTS FOR FT SALARIES AND BENEFITS \$444,292

FUND 14 = \$444,292

7% Budget Reduction Plan = \$70,027

1 FTE Technician		\$ 75,410.75
TOTAL		\$ 75,410.75

*penalty reduction for not meeting Maintenance of Effort from fund 14

What would we look like with a 7% reduction?

Reduced in person assistance.

Reduced outreach assistance .

By 2013-14 and beyond:

Need to prioritize who is served first – new, continuing, transfer, etc

And who to reduce or eliminate service for

What would be left?

1 Supervisor

1 Specialist and

2 Technicians

Delayed ability to meet student follow up

Reduced coordination with Instruction

Reduced coordination with International Student Program

Delays in prereq clearances, and testing, impacting enrollment