

International Student Programs November 2011

STUDENTS SERVED @ 1700 per quarter plus 500 in summer
Applications, foreign transcripts, financial statements processed @ 4500
Agent responses and verifications processed @ 3500
Orientations and Counseling 200 @ 1800
SEVIS petitions, verification, and documents processed @ 9350
Walk-ins served @ 13,000+ and Emails responded @ 30,000+

TOTAL COSTS FOR FT SALARIES AND BENEFITS PAID BY GENERAL FUND (2 classifieds in Fund 15 not included) \$ 645,842

7% of Fund 14 = \$ 102,481

7% Budget Reduction Plan (Scenario A)

2012-13	1.0 FTE classified position	\$ 82,952
	Shift 35% of Supervisor S&F to District Recruitment Budget	\$ 19,151
Subtotal		\$ 102,103
2012 and beyond	Loss of 2.0 FTE classified positions currently in Fund 15 if College does not resume their S&F to General Fund**	\$ 176,483
TOTAL		\$278,568

** ISP has made a 17% reduction of its General Fund S&F budget since 2009 when two classified positions were transferred from Fund 14 to Fund 15. Insufficient funds in Fund 15 to carry the two classifieds after 6/30/12.

What would we look like with a 7% reduction and additional loss of two classifieds:

2012-13:

Potentially one counselor serving 1700 students per quarter with 4-6 weeks waiting period for appointment
Limited screening of continuing students for drop-ins and appointments and prospective student assistance
Elimination of academic and probation tracking, no transfer services, no TAGs, no personal and crisis counseling
Slower responses to inquiries (emails, phone, etc.)
Delayed data entries/update for admission and SEVIS
Elimination of Summer ESL program = loss of \$80,000 per summer and \$0.5 million per year since loss of this group of students matriculating
Admission of international students reduced once a year (Fall only) = loss of approx. 500 international students
Reduce office hours open to the public by 15 hours per week; i.e., open 25 hrs./wk
Elimination of health insurance processing, monitoring and advising
Elimination of website, listserv and other electronic communications with continuing and prospective students
Counselors manage SARS and continuing student files on their own

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TOTAL COSTS FOR FT SALARIES AND BENEFITS PAID BY GENERAL FUND (2 classifieds in Fund 15 not included) \$ 645,842

7% of Fund 14 = \$ 102,481

7% Budget Reduction Plan (Scenario B)

2012-13	1.0 FTE classified position	\$ 82,952
	Shift 0.25 FTE classified position to Fund 15	\$ 20,500
TOTAL		\$ 103,452
2012 and beyond	S&F of 2.0 FTE classified positions currently in Fund 15 are reinstated in General Fund beginning 2012-13	

What would we look like with a 7% reduction:

2012-13:

Potentially one counselors serving 1700 students per quarter with 3-4 weeks waiting period for appointment
 Limited screening of continuing students for drop-ins and appointments and no prospective student assistance
 Elimination of academic and probation tracking, no transfer services, no TAGs, no personal and crisis counseling
 Slower responses to inquiries (emails, phone, etc.)
 Delayed data entries/update for admission and SEVIS
 No extension of international student application deadlines, decline of international enrollment by 10%
 Reduce office hours to the public by 10 hours per week; i.e., open 30 hrs/wk
 Counselors manage SARS and continuing student files on their own

2013-14:

All of above impacts for 2012-13
 Elimination of Spring admissions. Limited to Fall and Winter quarters only = loss of 200 students per year
 Reduced SEVIS, admissions, and counseling hours and services
 Delayed and limited communications with prospective and continuing students
 Elimination of Summer ESL Program = loss of \$80,000 per summer and \$0.5 million per year

Institutional Responsibility for SEVIS Compliance

In order to enroll non-immigrant F visa category students at an institution, the institution is required by the Department of Homeland Security to update and maintain the records of all F visa students according to federal law and regulations in the Student and Exchange Visitor Information System (SEVIS). De Anza College, via the International Student Programs office, is required to monitor and to report students from their “Initial” to “Complete” statuses at this institution. (See *table*) **Failure** to comply with the record-keeping and reporting requirements can lead to withdrawal of certification, or denial of recertification.

To comply with increasingly complex SEVIS regulations and with the participation of SEVIS II in 2012, it has been difficult to sustain our current F-1 student population with our current staffing at ISP. Certain SEVIS functions had to be withdrawn in recent years. Any further elimination of SEVIS monitoring, data management and document processing given reduction in ISP staffing will potentially jeopardize De Anza’s certification and ability to enroll F visa international students.

Reporting Requirement	Time Limit
Initial student reporting: All <i>initial</i> F-1 students are required to report to a school official within 30 days of the Program Start Date. Update SEVIS to indicate whether or not the student has arrived and enrolled.	Within 30 days of the Program Start Date, <i>register</i> the student record or <i>terminate</i> for <i>no show</i> .
Initial student reporting without Port-of-Entry (POE) data: If an <i>initial</i> student record did not appear in the <i>Alert for Students in Initial Status with Port of Entry Records</i> or there is no POE information, update the record to indicate whether or not the student arrived and enrolled in classes.	Within 30 days of the Program Start Date the student record must be <i>registered</i> or <i>cancelled</i>
Active student reporting for each term or semester: Each new session, report whether or not an <i>active</i> student reported and enrolled in classes.	Within 30 days of the Next Session Start Date, <i>register</i> the student record or <i>terminate</i> for <i>Failure to Enroll</i> .
Draft student records for F-1 transfer students: After the Record Release Date for an F-1 student transferring to your school, update the <i>draft transfer-in</i> record to <i>initial</i> status by submitting the student’s information.	Update the <i>draft</i> record to <i>initial</i> status after the Record Release Date, but prior to the Program Start Date.
Initial records for F-1 transfer students: F-1 students transferring into a new school must report to you within 15 days of the Program Start Date. They may report earlier. Update the student’s record in SEVIS to indicate whether or not the student arrived and enrolled in classes.	<i>Register</i> or <i>terminate</i> the student record for <i>Transfer Student No Show</i> within 30 days of the Program Start Date.
Reporting nonimmigrants changing to F-1 status: All nonimmigrants changing to F-1 status must report to a DSO once the change has been approved. Update the student’s <i>initial</i> record in SEVIS to indicate whether or not the student arrived and enrolled in classes.	<i>Register</i> or <i>terminate</i> the student record for <i>no show</i> within 30 days of the Program Start Date.
Note: If a Change of Status is still pending as of the anticipated Program Start Date, you will need to defer attendance until the next earliest possible Program Start Date.	
Reporting a student’s graduation and program completion: Report a student’s graduation or successful completion of the program by maintaining an accurate Program End Date.	Update the <i>active</i> student’s Program End Date within 30 days.
General F-1 record reporting requirements: Report any change in a student’s personal information or academic status including (but not limited to) disciplinary action by the school resulting from a criminal conviction, change of address, change of the student’s or dependant’s name, or early graduation.	Make changes within 21 days.

De Anza College Yr. 2010 ~ 2011

International Student (F-1) Transfer Report

<u>University of California</u>		<u>Out-of-state Institution</u>	
UC Berkeley	63	Arapahoe Community College	1
UC Davis	24	ASA Institute of Business and Computer Technology	1
UC Irvine	7	Austin Community College - Riverside Campus	1
UCLA	45	Baylor University	1
UC Riverside	1	Bellevue College	1
UC San Diego	67	Bergen Community College - Paramus Campus	1
UC San Francisco	1	Boston University	1
UC Santa Barbara	5	Brookdale Community College	1
	213	Bunker Hill Community College	1
		Cabrini College	1
<u>California State University</u>		Central Washington University	1
Cal Poly - San Luis Obispo	2	College of Southern Nevada	1
CSU East Bay	7	Columbia College Chicago	1
CSU Fresno	1	Columbia University	1
CSU Los Angeles	1	Columbus State Community College	1
CSU Monterey Bay	1	Concordia University Wisconsin	1
CSU Northridge	6	Cornell University	3
CSU Sacramento	1	Drexel University	1
CSU Stanislaus	1	Florida State University	1
San Diego State University	5	Georgia Institute of Technology	1
San Francisco State University	14	Georgia State University	1
San Jose State University	73	Idaho State University	1
San Jose State University, International & Extended Studies	1	Indiana State University	1
	113	Indiana University Bloomington	1
		James Madison University	1
<u>Private Institution - California</u>		Long Island University - C.W. Post Campus	1
Academy of Art University	12	Middle Tennessee State University	1
DeVry University - Fremont, CA Campus	1	New York Institute of Technology - Old Westbury Campus	1
DeVry University - San Jose, CA Campus	2	Northern Virginia Community College - Annandale Campus	1
Fashion Institute of Design & Merchandising - Los Angeles	1	Oklahoma City University	1
Five Branches University, San Jose Campus	1	Oral Roberts University	1
Golden Gate University	2	San Jacinto College North	1
Lincoln University	1	School of Visual Arts	1
Holy Names University	1	State University of New York at Buffalo	1
HULT International Business School, SF	1	Texas Christian University	1
Huntington Career College	1	The Ohio State University	6
Loyola Marymount University	2	University of Illinois at Urbana-Champaign	3
Newton International College - Main Campus	1	University of Massachusetts Boston	1
Northwestern Polytechnic University	3	University of Michigan - Ann Arbor	5
Notre Dame de Namur University	2	University of Minnesota, Twin Cities	1
Palo Alto University	3	University of Nevada, Las Vegas	9
Pepperdine University	5	University of North Carolina at Chapel Hill	2
Santa Clara University	11	University of Texas at Arlington	1
Shepherd University	1	University of Texas at Austin	1
Shepherd Technology Training School	1	University of Wisconsin - Madison	1
Silicon Valley University	1	Urbana University	1
The Art Institute of California - Hollywood	1	Washington State University - Pullman	1
University of East-West Medicine	1	Wentworth Institute of Technology	1
University of San Diego	1	West Virginia University	1
University of San Francisco	4	Worcester State University	1
University of Southern California	15	Yale University	1
World Christian Theological University	2		73
	77		
<u>Overseas Institution</u>			
Hong Kong University of Science and Technology	1		
	1		
Total Transfer number in Yr. 2010 ~ 2011		477	

De Anza College Yr. 2009~2010

International Student (F-1) Transfer Report

<u>University of California</u>		<u>Out-of-state Institution</u>	
UC Berkeley	39	Access International Business Institute	1
UC Davis	26	Austin Community College - Riverside Campus	1
UC Irvine	5	Boise State University	1
UCLA	53	Brookhaven College	1
UC San Diego	46	Catholic University of America	1
UC Santa Barbara	10	City Colleges of Chicago - Wright College	2
UC Santa Cruz	2	College of DuPage	1
	181	Columbia College Chicago	1
		Cornell University	1
<u>California State University</u>		Embry-Riddle Aeronautical University	1
Cal Poly - Pomona	1	Florida State University	1
Cal Poly - San Luis Obispo	1	Front Range Community College - Westminster	1
CSU California Maritime Academy	1	Georgia Institute of Technology	1
CSU East Bay	10	Georgia State University	1
CSU Long Beach	5	Kaplan Aspect, NY	1
CSU Northridge	6	Illinois State University	1
Humboldt State University	1	Indiana University Bloomington	4
San Diego State University	1	New Jersey Institute of Technology	1
San Francisco State University	23	New York University	1
San Jose State University	64	North Seattle Community College	2
San Jose State University, International & Extended Studies	1	Purdue University	1
Sonoma State University	1	Samuel Merritt University	1
	115	Seattle University	2
		Spokane Falls Community College	1
<u>Private Institution - California</u>		State University of New York at Binghamton	1
Academy of Art University	8	State University of New York at Buffalo	1
Advanced Computing Institute	1	Suffolk County Community College	1
California Ezra Bible Academy	1	Suffolk University	1
California College of Arts	1	Tarrant County College	1
California Institute of Technology	1	Texas Southern University	1
Cogswell Polytechnical College	1	The Art Institute of Atlanta	1
DeVry University - Fremont Campus	1	The City University of New York - Bernard M. Baruch College	1
Ex'pression College for Digital Arts	1	The Johns Hopkins University: Medical Institutions	1
Holy Names University	1	The Ohio State University	6
International Technological University	3	The Pennsylvania State University	1
Kaplan Test Prep - San Francisco	1	Towson University	1
Loyola Marymount University	1	University of Idaho	1
Nobel University	2	University of Illinois at Springfield	1
Northwestern Polytechnic University	1	University of Illinois at Urbana-Champaign	5
Notre Dame de Namur University	2	University of Indianapolis	1
Palo Alto University (PGSP)	1	University of Maryland, College Park	1
Samuel Merritt University	1	University of Michigan - Ann Arbor	1
Santa Clara University	15	University of Missouri - Columbia	1
Silicon Valley University	3	University of Nevada, Las Vegas	5
The Art Institute of California - San Francisco	1	University of North Carolina at Chapel Hill	3
University of San Francisco	5	University of Northern Virginia at Manassas Campus	1
University of Southern California	20	University of Pennsylvania	1
Woodbury University	2	University of South Florida	1
	74	University of Tampa	1
		University of Washington	1
		Virginia Tech	1
		Washington State University - Pullman	1
			73
Total Transfer number in Yr. 2009-2010		445	
		<u>Overseas Institution</u>	
		John Cabot University in Rome, Italy	1
		University of British Columbia - Oakangan	1
			2