

De Anza College Financial Aid/Scholarship Office
Fund 14 Reduction Proposal for 2012-13
Target \$102,356

Proposal:

\$27,000	Difference in salary of new Director
<u>\$75,356</u>	Switch to fund 21 BFAP permanently
\$102,356	TOTAL

Impact of Proposal:

- Permanently charges another position to BFAP funding in 2012-13.
- We have much less BFAP to support other student services outreach efforts.
- We fall short of MOE by @ \$90,000, which results in a \$90,000 BFAP permanent reduction for 2014-15 and beyond, which would reduce one additional full-time position under BFAP starting in 2014-15.
- We would maintain services for 2012-13, one more year.
- Depending on the impact of regulatory and technical changes of the Student Success Task Force, the Dream Act, Congressional Super Committee budgetary reduction implementations, and satisfactory progress changes, I would recommend:
 - 1) **2013-14 drastically reduce consideration of appeals of federal satisfactory progress** (around 2,000 processed annually), students who become disqualified would have no choice but reinstatement without aid, AND
 - 2) **2014-15 suspension of scholarship advertising/selection/processing** (@ \$445K to @ 600 students), book vouchers (\$11K to 111 students in financial aid book voucher, \$10K to 222 students in Pinto book voucher, \$15K to 80 students in Schoettler Book Voucher and maybe others Vets, Stewart etc), AND
 - 3) **2014-15 elimination of Federal Work-Study Program or all federal satisfactory progress appeals** (@2,000) by 2014-15 as a result of BFAP reduction or elimination of participation in Federal Work-Study Program.

What would be left?

2012-13	1 Director, 11 classified
2013-14	1 Director, 11 classified
2014-15	1 Director, 10 classified