

Office of Student Services

TOTAL COSTS FOR 2 STAFF:
FT SALARIES AND BENEFITS: \$286,477
"B" Budget: \$ 32,171
Total COSTS: \$318,648

100% Budget Reduction Plan

Position	Salary & Benefits
1.0 Classified	\$106,905
TOTAL	\$106,905

What would we look like with this reduction?

2012-13:

Reduced support to all Student Services areas.
Increased response time to student, faculty, and staff requests.
Reduced support to Senior Staff.
Fewer Senior Staff to do administrative work.

What would be left?

3 support staff

Note: The Vice President of Instruction will not fill her support position; a high demand position which requires support for Instruction and Academic Services. Senior Staff will have an additional reduction in support staff.