

# PUENTE

## SCENARIO #1: Fund 14 Budget Reduction Plan

12-13	Transfer cost to matriculation Budget to help support the maintenance Puente's B-Budget	\$5,000
TOTAL		

### What would we look like with a 15% reduction?

#### 2012-13:

#### Option #1

The budget reduction requested is part of the MOU between UCOP and De Anza College to commit to the institutional support to Puente. Matriculation funds are vulnerable and this support may shift with the economic and political climate which determines matriculation funds.

#### By 2013-14 and beyond:

Reduced counseling hours,  
Fewer staff when counselors are on duty

#### What would be left?

Fewer counseling staff, fewer activities for SSRS students  
Students not served and missing their transfer applications, loss of programs for underserved populations.