

# SSRS

## PROPOSAL #1: Fund 14 Budget Reduction Plan

12-13	B-Budget Cut	\$3,974
	B-Budget Transfer to Coun. A-Budget to help support the maintenance of one position.	\$5,000
TOTAL	5 "field trips" (Google, UC/CSU/Private, Conferences, cultural activities, etc...)	\$ 8,974

## PROPOSAL #2

12-13	B-Budget Cut	\$3,974
TOTAL Positions	2 "field trips" (Google, UC/CSU/Private, Conferences, cultural activities etc...)	\$3,974

## What would we look like with a 15% reduction?

### 2012-13:

#### Option #1

Fewer university trips for students, one outing less, possibly one-half counseling position lost due to cuts to "A" budget reductions in Division.

#### Option #2

Fewer off-campus academic enrichment activities, several less outings, possibly one-half counseling position and one half academic advisor lost due to cuts to Counseling "A" budget reductions. Reshuffling of counseling staff between Counseling, Transfer, and SSRS Programs.

### By 2013-14 and beyond:

Reduced counseling hours,  
Fewer staff when counselors are on duty

### What would be left?

Fewer counseling staff, fewer activities for SSRS students  
Students not served and missing their transfer applications, loss of programs for underserved populations.