

Transfer Center/Career Services/ Articulation and Transfer Services

Articulation and Transfer Fund 14 reduction = \$ 53,139
Transfer Center and Career Services Fund 14 Reduction= \$ 37,449
\$ 90,588

SCENARIO #1: Fund 14 Budget Reduction Plan

12-13	1 administrative assistant position	\$90,588
TOTAL Positions	1 position	\$90,588

What would we look like with a 15% reduction?

2012-13 AND BEYOND:

Option #1

The funding of the Transfer Center, Articulation and Transfer, and Career Services will be addressed together in this budget reduction proposal achieve the required budget reduction. A Clerical assistant position will be lost which will impact the program by reduced levels of student and staff support. There will be no front desk coverage for the Transfer Center.

- Center operating hours will be reduced (closure will be hours/day, full days, and summers)
- Coordination of College/university representative visits and Transfer Center events will be impacted.
- Creation of promotional materials and general publicity, including web maintenance, for Transfer Center events will stop.

What would be left?

Articulation officer, Administrative Assistant, Articulation specialist, Counselor, Academic Advisor. Transfer Center operations will be curtailed due to the lack of clerical and administrative support to carry on program operations.