

**De Anza College Student Services  
2008-09 Program Review Summary**

Name of Program \_\_\_\_\_ Financial Aid & Scholarships \_\_\_\_\_

Name of Preparer(s) \_\_\_\_\_ Cindy Castillo \_\_\_\_\_

Each program and department is asked to complete the following 2008-09 Program Review Summary. These Program Reviews will be used to make planning decisions for the 2009-10 year and/or address plans for 2008-09.

**Service/Program Summary. Provide as much information as available.**

	2007-08	2008-09	Impact of Reduction/Increase (If applicable)
Budget Total (FD 14)			
A budget	634,892	682,591	Layoffs, disbursement delays to stu
B budget	5,432	3,104	
C budget	0	0	
Strategic Planning	0	0	
DASB	0	0	
Grants	0	0	
* Other (BFAP)	571,104	551,667	Layoffs, less individualized assistance
# Staff – Total			
Classified Contract	13	11	
TEA	1	1	
Faculty	0	0	
Students	3-5	3-5	
# Students Served (unduplicated)	7353	4318 as of Nov 08	
# Students Served (duplicated)	?	?	
Ratio of staff to students	565 stu + @\$1M ea.	More stu & more \$/staff	
WSCH	0	0	

**\*For categorical funding, please supply any additional data for clarification.**

**\*Demographics of Students Served (if available)**

Ethnicity	2007-08		2008-09	
	Number	Percent	Number	Percent
African American/Black	565	8%		
Amer. Indian/Alas. Nat.	63	1%		
Asian American	2320	31%		
Chicano/Latino	887	12%		
Filipino	349	5%		
Pacific Islander	1301	18%		
Other	305	3%		
White	1301	18%		
Decline to state	468	6%		

Gender	2007-08		2008-09	
	Number	Percent	Number	Percent
Female	4043	55%		
Male	3338	45%		

**\*For categorical funding, please provide all information available at this time.**

2/4/09