

**De Anza College Student Services
2008-09 Program Review Summary**

Name of Program: De Anza Student Health Services

Name of Preparer: Mary Sullivan, Coordinator Student Health Services

Service/Program Summary. Provide as much information as available.

| | 2007-08 | 2008-09 | Impact of Reduction/Increase (If applicable) |
|---|----------|--|--|
| Budget Total | 976,366 | 1,045,000 | See attached budget summary |
| A budget | - | - | |
| B budget | - | - | |
| C budget | - | - | |
| Strategic Planning | None | None | |
| DASB | 3,725 | None | |
| Grants | None | None | |
| * Other | None | None | |
| # Staff – Total | 8 people | 8 people | Reduction would cut hours and services |
| Classified Contract | 7 people | 7 people | |
| TEA | None | None | |
| Faculty | 1 person | 1 person | |
| Students | None | None | |
| # Students Served Excluding TB skin test (unduplicated) | | 1,905 During an average week. | No sign in sheet due to the sensitive nature of health services, HIPAA regulations and cramped reception area. |
| Ratio of staff to students | 8/21,000 | 8/25,000 | Staff to students |
| WSCH | - | - | |

***For categorical funding, please supply any additional data for clarification.**

***Demographics of Students Served (if available) N/A – currently not tracking**

| Type of office visit | 2008-09 |
|--------------------------------------|-----------------------------------|
| | ~Number of office visits per week |
| MD/NP practitioner – scheduled appts | 50-60/wk |
| RN – scheduled appts | 50-60/wk |
| Health Educator – scheduled appts | |
| Walk in/OTC meds/condoms/first aide | 1,755/wk |
| TB skin test | – see attached |

| Gender | 2007-08 | 2008-09 |
|--------|---------|---------|
| | Percent | Percent |
| Female | 75% | 75% |
| Male | 25% | 25% |

***For categorical funding, please provide all information available at this time.**

2/4/09