



**Student Services Budget Reduction Summary**  
**Proposal Discussion at Joint PBT Meeting**  
**Tuesday, June 5, 2012**  
**3:00-5:00 p.m.**  
**Admn 119**

<b>Budget Reduction Target: \$2,418,280</b> Collaborative/Shared Governance Process The proposals to determine budget reductions were discussed with staff and counselors in the respective Student Services programs. Proposed reductions were presented to the SSPBT. Note: These reductions have an adverse, disproportionate impact on diversity. A majority of the proposed reductions will undo the diversity work done in the last 15 years.			
<b>Division/Program</b>	<b>Reduction Amount</b>	<b>Staff Reductions</b>	<b>Remaining Staff</b>
A&R	\$412,419	5 Classified Staff	9 Classified Staff 1 Dean
Assessment	\$149,690	2 Classified Staff	3 Classified Staff
Campus Life (Student Development)	\$55,398	1 Classified (Fund Transfer to Eco Pass)	1 Faculty 2.5 Classified 1 Dean
Counseling	\$860,023	9 Counselors 5 Classified Staff	13 Counselors 4 Classified Staff 1 Dean
SSRS	\$291,913	3 Counselors 1 Classified Staff	None dedicated to SSRS
ISP	\$393,202	1 Counselor 3 Classified Staff 1 Fund Transfer for 1 Program Supervisor	3 Classified Staff 1 Program Supervisor
Articulation & Transfer	\$99,746	1 Classified Staff	1 Classified Staff 1 Counselor
Outreach	\$78,167	1 Classified Staff Fund transfer to Financial Aid Outreach position	1 Director 1 Classified Staff
Student Services	\$106,904	1 Classified Staff	0
Total Reductions	\$2,447,462		
Amount Over	\$29,162		
*1 Counselor, 1 Academic Advisor funding transfer to Matriculation.			



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Considerations for budget reduction consequences. Each area needed to identify the following:

1. What is either mandated or required work in your program area?
2. Work that we need to do.
3. Technological solutions.
4. Work can we no longer do.