

**Student Services Planning and Budget Meeting Notes**  
**Wednesday, October 15, 2008**  
**Administration Conf. Rm. 106**

**Attending:** Carrao, DASB, Glapion, Griffin, Guevara, Irvin, Kawazoe, LeBleuBurns, Marquez, Moberg, Sellitti, Winters

| Item                                        | Discussion/Comments                                                                                                                                                                                                                                                                                                                                                                                                         | Outcome |
|---------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| Distribution of 20% "B" budget augmentation | <p>Griffin reviewed the "B" augmentation requests submitted for consideration i.e. A&amp;R, Counseling, PE/Athletics. He suggested funds might be available for Counseling and EOPS from Title III and/Basic Skills. Griffin will request funds from the President for help with the deficit in Athletics.</p> <p>The group agreed to split the "B" augmentation equally between Admissions and Records and Counseling.</p> |         |
| SPI Funds                                   | <p>SPI funds – Outreach has been allocated and still to be determined is the amounts for Cultural Competency and Retention. Griffin to follow up with CEP to find out the status.</p>                                                                                                                                                                                                                                       |         |
| Grant Funded Programs                       | <p>Discussion – review grant funded programs to determine if they could benefit areas i.e. Assessment pays for instructional readers, creating a deficit.</p>                                                                                                                                                                                                                                                               |         |
| State Budget                                | <p>Griffin shared there is no new information re the district budget. Possible mid year reductions by the state. Suggestion that criteria be developed for Program Reviews to address possible reductions.</p>                                                                                                                                                                                                              |         |
| Jt. PBT Mtg.                                | <p>Griffin to follow up with CEP.</p> <p>If there are updates from Senior Staff on 10/20, Griffin will send everyone an email.</p> <p>C: Espinosa-Pie, Hawk, Murphy</p>                                                                                                                                                                                                                                                     |         |

