

Student Services Planning and Budget Meeting Notes
Wednesday, January 21, 2009
Administration Conf. Rm. 106

Attending: Beckum, Corrao, DASB, Griffin, Hunter, Irvin, Kawazoe, LeBleu-Burns, Marquez, Mieso (Moberg), Sellitti, Winters

Item	Discussion/Comments	Outcome
Process to use and review PRs	The group reviewed the proposed PR document distributed. Griffin provided an update of the recent Board meeting – The Board did not ask for any review of budgets and hold on open positions. No reductions planned for 08-09, no March 15 letters for 09-10 but does not cover classified. Part-time faculty affected this year with the reduction in sections for winter quarter. Sellitti update on the budget – district is pushing for benefit reductions, separate from the program reductions. Griffin – what are we going to do with the information from PRs? Comment – whatever the debt is De Anza must come up with 50%, roughly a three million dollar shortfall. Group agreed to look at PR on a weighted basis. Griffin will send PR criteria used for 03-04 and 04-05 breakdown sheet. Due date is Friday, February 27. Remind everyone to use the same format. C: Espinosa-Pieb, Jeanpierre, Murphy	