

M&O Funding Proposal
 De Anza College
 Finance & College Services PBT
 March 13, 2006

Description	Quantity	Est. Cost	Total Cost	Priority 1	Priority 2
Custodian I	6	\$ 70,000	\$ 420,000	4	2
Groundskeeper	2	\$ 70,000	\$ 140,000	2	
Custodial & Grounds B Budget	1	\$ 30,000	\$ 30,000		1
Multimedia Tech (Science, Kirsch, SCS, Campus Center) (Performance Hall)	2	\$ 85,000	\$ 170,000	1	1
Tech Resources B Budget	1	\$ 10,000	\$ 10,000	1	
Environmental Technician	1	\$ 75,000	\$ 75,000		1
Instructional Associate (Science & Kirsch)	1	\$ 85,000	\$ 85,000		1
TOTAL REQUEST			<u>\$930,000</u>	<u>\$ 475,000</u>	<u>\$ 455,000</u>