

Estimated WSCH

RUN DATE: 07-Oct-09

College Total

2008F			2009F			% Increase			
10/07/08 09:30 AM			10/06/09 09:01 AM						
Sections	Unduplicated Headcount	Est Wsch	Sections	Unduplicated Headcount	Est Wsch	Sections	Unduplicated Headcount	Est Wsch	
DA	2,416	25,959	334,293	2,196	24,960	291,559	-9.11%	-3.85%	-12.78%

By Division

	2008F				2009F				All Sections				
	Sec	Crse Enr	Est Wsch	Est FTES	Sec	Crse Enr	Est Wsch	Est FTES	2008F		2009F		
									FTEF	Est Prod	FTEF	Est Prod	
AS	195	2,808	3,944	88	177	2,978	3,197	71	AS	5.5	723	4.9	647
AT	114	6,614	34,643	770	42	961	6,175	137	AT	30.3	1,142	13.1	473
BH	219	4,794	27,129	603	209	5,184	24,418	543	BH	39.5	686	40.9	597
CA	233	4,931	22,403	498	232	5,292	21,966	488	CA	38.8	580	37.7	585
CB	243	7,463	37,270	828	217	7,909	37,219	827	CB	49.6	751	49.0	759
IC	200	4,299	21,708	483	168	4,818	21,370	475	IC	42.7	508	38.6	554
LA	365	9,328	50,702	1,127	347	9,358	44,460	988	LA	113.3	447	110.2	403
LB	2	48	96	2	3	72	144	3	LB	0.2	432	0.3	432
PE	190	4,934	15,783	351	177	5,425	15,447	343	PE	23.0	706	21.1	830
PS	223	8,457	46,133	1,025	225	8,900	48,732	1,083	PS	74.9	616	76.6	636
SE	49	1,154	10,573	235	43	1,268	10,693	238	SE	10.8	976	10.5	1,022
SS	357	14,050	60,506	1,345	333	13,767	54,564	1,213	SS	83.6	724	78.9	692
ST	26	956	3,407	76	23	973	3,175	71	ST	6.5	528	5.5	581
									Total	518.7	646	487.3	603

Section Count includes only sections with registered students.
 FTEF and Productivity includes all sections.

Estimated WSCH**By Division**

RUN DATE: 07-Oct-09

		2008F	2009F	% Increase
AS	Estimated Wsch	3,944	3,197	-19%
	Course Enrollment	2,808	2,978	6%
	Number of Sections	195	177	-9%
	-			
AT	Estimated Wsch	34,643	6,175	-82%
	Course Enrollment	6,614	961	-85%
	Number of Sections	114	42	-63%
	-			
BH	Estimated Wsch	27,129	24,418	-10%
	Course Enrollment	4,794	5,184	8%
	Number of Sections	219	209	-5%
	-			
CA	Estimated Wsch	22,403	21,966	-2%
	Course Enrollment	4,931	5,292	7%
	Number of Sections	233	232	-0%
	-			
CB	Estimated Wsch	37,270	37,219	-0%
	Course Enrollment	7,463	7,909	6%
	Number of Sections	243	217	-11%
	-			
IC	Estimated Wsch	21,708	21,370	-2%
	Course Enrollment	4,299	4,818	12%
	Number of Sections	200	168	-16%
	-			
LA	Estimated Wsch	50,702	44,460	-12%
	Course Enrollment	9,328	9,358	0%
	Number of Sections	365	347	-5%
	-			
LB	Estimated Wsch	96	144	50%
	Course Enrollment	48	72	50%
	Number of Sections	2	3	50%
	-			
PE	Estimated Wsch	15,783	15,447	-2%
	Course Enrollment	4,934	5,425	10%
	Number of Sections	190	177	-7%
	-			
PS	Estimated Wsch	46,133	48,732	6%
	Course Enrollment	8,457	8,900	5%
	Number of Sections	223	225	1%
	-			
SE	Estimated Wsch	10,573	10,693	1%
	Course Enrollment	1,154	1,268	10%
	Number of Sections	49	43	-12%
	-			
SS	Estimated Wsch	60,506	54,564	-10%
	Course Enrollment	14,050	13,767	-2%
	Number of Sections	357	333	-7%
	-			
ST	Estimated Wsch	3,407	3,175	-7%
	Course Enrollment	956	973	2%
	Number of Sections	26	23	-12%
	-			

Estimated WSCH

By Department

RUN DATE: 07-Oct-09

		2008F				2009F				Increase				
		10/07/08 09:30 AM				10/06/09 09:01 AM								
		Crse	Est	Est	Num	Crse	Est	Est	Num	Crse	Est	Est	Num	
		Enr	Wsch	FTES	Sec	Enr	Wsch	FTES	Sec	Enr	Wsch	FTES	Sec	
DA AS	Academic S	404	407	9	29	451	451	10	25	47	45	1	-4	
	ESL Readin	447	462	10	41	357	357	8	30	-90	-105	-2	-11	
	EWRT Reac	1,035	2,070	46	51	1,060	1,060	24	46	25	-1,010	-22	-5	
	LART Readi	77	154	3	8	190	380	8	13	113	226	5	5	
	Listening an	138	138	3	21	103	103	2	15	-35	-35	-1	-6	
	READ Read	639	639	14	42	764	764	17	43	125	125	3	1	
	Tutorial Proq	68	74	2	3	27	56	1	4	-41	-18	-0	1	
	Writing and					26	26	1	1	26	26	1	1	
AT	APRN	9	41	1	2	1	5	0	1	-8	-36	-1	-1	
	AUTO	645	4,145	92	33	626	3,836	85	29	-19	-310	-7	-4	
	MCNC	5,960	30,457	677	79	334	2,335	52	12	-5,626	-28,122	-625	-67	
BH	BIOL	1,349	11,079	246	46	1,457	10,362	230	44	108	-717	-16	-2	
	COOP	231	931	21	24	196	821	18	14	-35	-110	-2	-10	
	E S	657	2,581	57	44	840	2,485	55	41	183	-96	-2	-3	
	ESCI	457	3,321	74	17	591	3,031	67	22	134	-290	-6	5	
	HLTH	127	323	7	6	145	338	8	6	18	16	0	0	
	HTEC	784	2,982	66	31	762	2,206	49	29	-22	-776	-17	-2	
	NURS	908	4,588	102	44	887	4,027	90	46	-21	-561	-12	2	
	NUTR	281	1,325	29	7	306	1,148	26	7	25	-177	-4	0	
	CA	ARTS	1,679	9,228	205	64	1,599	8,069	179	64	-80	-1,159	-26	0
		DANC	518	1,326	29	28	621	1,456	32	36	103	130	3	8
F/TV		1,084	4,812	107	50	1,246	5,176	115	49	162	364	8	-1	
MUSI		1,162	4,671	104	68	1,283	4,653	103	61	121	-18	-0	-7	
P E		7	16	0	2					-7	-16	-0	-2	
PHTG		373	1,756	39	13	414	1,966	44	14	41	210	5	1	
THEA		108	594	13	8	129	646	14	8	21	52	1	0	
CB	ACCT	2,109	9,896	220	53	2,214	10,420	232	57	105	524	12	4	
	BUS	1,894	9,172	204	52	1,867	9,198	204	47	-27	26	1	-5	
	CAOS	1,664	6,325	141	68	1,742	6,402	142	43	78	77	2	-25	
	CDI	363	2,670	59	24	466	3,263	73	27	103	593	13	3	
	CIS	1,219	8,351	186	40	1,325	6,984	155	37	106	-1,367	-30	-3	
	REST	201	804	18	5	295	953	21	6	94	149	3	1	
	SPCH	13	52	1	1					-13	-52	-1	-1	
IC	ARBC	58	348	8	3	34	170	4	1	-24	-178	-4	-2	
	CANT	39	234	5	1	39	195	4	1	0	-39	-1	0	
	FREN	240	1,327	29	14	226	1,126	25	11	-14	-201	-4	-3	

		2008F				2009F							
		10/07/08 09:30 AM				10/06/09 09:01 AM				Increase			
		Crse Enr	Est Wsch	Est FTES	Num Sec	Crse Enr	Est Wsch	Est FTES	Num Sec	Crse Enr	Est Wsch	Est FTES	Num Sec
	GERM	125	729	16	6	140	700	16	5	15	-29	-1	-1
	HEBR	11	66	1	1					-11	-66	-1	-1
	HNDI	39	234	5	1	38	190	4	1	-1	-44	-1	0
	ICS	1,564	6,668	148	77	1,966	7,918	176	64	402	1,250	28	-13
	INTL	407	1,794	40	21	518	2,072	46	19	111	278	6	-2
	ITAL	83	498	11	3	74	370	8	2	-9	-128	-3	-1
	JAPN	372	2,040	45	12	360	1,800	40	10	-12	-240	-5	-2
	KORE	127	762	17	6	126	630	14	3	-1	-132	-3	-3
	MAND	407	2,283	51	22	455	2,139	48	21	48	-144	-3	-1
	PERS	70	420	9	4	88	440	10	4	18	20	0	0
	RUSS	59	354	8	2	32	160	4	1	-27	-194	-4	-1
	SPAN	551	3,153	70	21	559	2,691	60	19	8	-462	-10	-2
	VIET	105	630	14	5	117	585	13	5	12	-45	-1	0
	WMST	42	168	4	1	46	184	4	1	4	16	0	0
LA	ELIT	363	1,452	32	17	467	1,868	42	16	104	416	9	-1
	ESL	2,087	10,200	227	77	1,972	9,068	202	77	-115	-1,132	-25	0
	EWRT	4,056	24,201	538	151	3,959	19,618	436	142	-97	-4,583	-102	-9
	JOUR	199	1,035	23	12	219	996	22	9	20	-39	-1	-3
	LART	164	1,615	36	7	195	1,950	43	7	31	336	7	0
	LING	42	168	4	2	42	168	4	2	0	0	0	0
	LRNA	20	60	1	1					-20	-60	-1	-1
	RDNS	2	4	0	1	34	48	1	4	32	44	1	3
	READ	645	3,225	72	25	770	3,850	86	28	125	625	14	3
	SPCH	1,674	8,362	186	64	1,669	6,739	150	59	-5	-1,623	-36	-5
	TWRT	76	380	8	8	31	155	3	3	-45	-225	-5	-5
LB	LCEN	48	96	2	2	72	144	3	3	24	48	1	1
PE	P E	4,934	15,783	351	190	5,425	15,447	343	177	491	-336	-7	-13
PS	ASTR	873	4,365	97	7	717	3,585	80	7	-156	-780	-17	0
	CHEM	694	5,654	126	27	743	6,029	134	28	49	375	8	1
	ENGR	129	876	19	5	103	731	16	3	-26	-145	-3	-2
	GEOL	123	923	21	4	175	1,099	24	5	52	177	4	1
	MATH	5,730	29,438	654	157	6,284	32,372	720	162	554	2,934	65	5
	MET	309	1,126	25	6	288	1,105	25	3	-21	-21	-0	-3
	PHYS	599	3,751	83	17	590	3,811	85	17	-9	60	1	0
SE	GUID	213	602	13	9	259	679	15	7	46	77	2	-2
	PEA	502	1,795	40	26	548	1,731	38	25	46	-64	-1	-1
	SIGN	109	545	12	3	116	580	13	3	7	35	1	0
	SPED	330	7,631	170	11	345	7,703	171	8	15	72	2	-3
SS	ADMJ	418	1,990	44	27	452	1,844	41	22	34	-146	-3	-5
	ANTH	1,357	6,095	135	27	1,457	5,787	129	27	100	-308	-7	0
	C D	1,317	6,662	148	44	1,159	4,255	95	44	-158	-2,407	-54	0
	ECON	1,446	5,784	129	34	1,321	5,284	117	31	-125	-500	-11	-3
	GEO	375	1,500	33	9	317	1,268	28	6	-58	-232	-5	-3
	HIST	2,091	9,829	218	48	2,220	8,696	193	45	129	-1,133	-25	-3

2008F				2009F			
10/07/08 09:30 AM				10/06/09 09:01 AM			

Increase

	Crse Enr	Est Wsch	Est FTES	Num Sec	Crse Enr	Est Wsch	Est FTES	Num Sec	Crse Enr	Est Wsch	Est FTES	Num Sec
HUMI	1,489	5,956	132	29	1,157	4,628	103	25	-332	-1,328	-30	-4
PARA	462	1,860	41	20	475	1,912	43	18	13	52	1	-2
PHIL	1,114	4,644	103	31	1,218	4,944	110	31	104	300	7	0
POLI	1,205	4,820	107	28	1,165	4,660	104	25	-40	-160	-4	-3
PSYC	2,035	8,294	184	40	1,998	8,184	182	38	-37	-110	-2	-2
SOC	730	2,920	65	18	698	2,792	62	16	-32	-128	-3	-2
SOSC	11	152	3	2	130	310	7	5	119	158	4	3
ST CLP	94	376	8	4					-94	-376	-8	-4
COUN	139	139	3	5	239	239	5	6	100	100	2	1
HUMA	723	2,892	64	17	734	2,936	65	17	11	44	1	0