

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	525	514	567	573	578	584
WSCH (Fiscal Year)	5,550	5,321	6,007	6,067	6,127	6,189
Productivity (Fiscal Year)	1,110	1,001	1,130			
Retention % (Fiscal Year)	80%	78%	85%	86 %	87 %	88 %
Success % (Fiscal Year)	72%	66%	66%	67%	68 %	69 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	1.43	1.06	1.17	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF		0.35	0.24			
Total FTEF	1.43	1.41	1.41			
Percent Full-time	100%	75%	83%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	15	16	16			
% Vocational Education	100%	100%	100%	Note: Totals exclude Apprenticeship, Contract Ed classes and District faculty reassigned time.		
% Transferable	100%	100%	100%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	313	55	234	41	38	75	13	12
Black	20	4	6	8	6	30	40	30
Filipino	19	3	8	5	6	42	26	32
Hispanic	32	6	16	5	11	50	16	34
Native Am	3	1	2	1	0	67	33	0
Pac Islander	1	0	0	1	0	0	100	0
White	127	22	73	35	19	57	28	15
Other	15	3	10	3	2	67	20	13
Unrecorded	37	7	26	7	4	70	19	11
Total	567	100	375	106	86	66	19	15
Gender								
Female	140	25	95	19	26	68	14	19
Male	427	75	280	87	60	66	20	14
Total	567	100	375	106	86	66	19	15
Age								
19 or less	235	41	169	35	31	72	15	13
20 - 24	179	32	105	45	29	59	25	16
25 - 29	50	9	34	8	8	68	16	16
30 - 34	42	7	28	8	6	67	19	14
35 - 39	17	3	9	7	1	53	41	6
40 - 49	34	6	22	3	9	65	9	26
50 +	10	2	8	0	2	80	0	20
Total	567	100	375	106	86	66	19	15

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Targeted	71	13	30	18	23	42	25	32	68
Not Targeted	496	87	345	88	63	70	18	13	87
Total	567	100	375	106	86	66	19	15	85
Fiscal Year 2006-07									
Targeted	42	8	20	13	9	48	31	21	79
Not Targeted	472	92	317	52	103	67	11	22	78
Total	514	100	337	65	112	66	13	22	78
Fiscal Year 2005-06									
Targeted	60	11	25	12	23	42	20	38	62
Not Targeted	465	89	352	31	82	76	7	18	82
Total	525	100	377	43	105	72	8	20	80

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Asian	313	55	234	41	38	75	13	12	88
Black	20	4	6	8	6	30	40	30	70
Filipino	19	3	8	5	6	42	26	32	68
Hispanic	32	6	16	5	11	50	16	34	66
Native Am	3	1	2	1	0	67	33	0	100
Pac Islander	1	0	0	1	0	0	100	0	0
White	127	22	73	35	19	57	28	15	85
Other	15	3	10	3	2	67	20	13	87
Unrecorded	37	7	26	7	4	70	19	11	89
Total	567	100	375	106	86	66	19	15	85
Fiscal Year 2006-07									
Asian	309	60	217	32	60	70	10	19	81
Black	5	1	1	1	3	20	20	60	40
Filipino	18	4	10	5	3	56	28	17	83
Hispanic	19	4	9	7	3	47	37	16	84
Pac Islander	3	1	1	0	2	33	0	67	33
White	99	19	67	10	22	68	10	22	78
Other	19	4	9	5	5	47	26	26	74
Unrecorded	42	8	23	5	14	55	12	33	67
Total	514	100	337	65	112	66	13	22	78
Fiscal Year 2005-06									
Asian	297	57	229	16	52	77	5	18	82
Black	15	3	6	1	8	40	7	53	47
Filipino	19	4	10	3	6	53	16	32	68
Hispanic	26	5	9	8	9	35	31	35	65
Native Am	2	0	2	0	0	100	0	0	100
Pac Islander	2	0	1	0	1	50	0	50	50
White	108	21	74	11	23	69	10	21	79
Other	15	3	12	2	1	80	13	7	93
Unrecorded	41	8	34	2	5	83	5	12	88
Total	525	100	377	43	105	72	8	20	80

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	241	223	253	256	258	261
WSCH (Fiscal Year)	1,822	1,659	1,875	1,893	1,912	1,931
Productivity (Fiscal Year)	662	694	693			
Retention % (Fiscal Year)	85%	83%	80%	81 %	82 %	83 %
Success % (Fiscal Year)	68%	70%	63%	64%	65 %	66 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.68	0.56	0.66	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF		0.12	0.12			
Total FTEF	0.68	0.68	0.78			
Percent Full-time	100%	82%	85%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	8	7	8			
% Vocational Education	100%	100%	100%	Note: Totals exclude Apprenticeship, Contract Ed classes and District faculty reassigned time.		
% Transferable	100%	100%	100%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	139	55	82	27	30	59	19	22
Black	8	3	5	2	1	63	25	13
Filipino	6	2	2	2	2	33	33	33
Hispanic	8	3	2	3	3	25	38	38
Pac Islander	1	0	0	0	1	0	0	100
White	64	25	49	7	8	77	11	13
Other	4	2	4	0	0	100	0	0
Unrecorded	23	9	15	3	5	65	13	22
Total	253	100	159	44	50	63	17	20
Gender								
Female	70	28	46	8	16	66	11	23
Male	182	72	112	36	34	62	20	19
Unrecorded	1	0	1	0	0	100	0	0
Total	253	100	159	44	50	63	17	20
Age								
19 or less	74	29	51	11	12	69	15	16
20 - 24	82	32	45	19	18	55	23	22
25 - 29	38	15	26	3	9	68	8	24
30 - 34	19	8	10	7	2	53	37	11
35 - 39	10	4	7	0	3	70	0	30
40 - 49	18	7	12	3	3	67	17	17
50 +	12	5	8	1	3	67	8	25
Total	253	100	159	44	50	63	17	20

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Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Targeted	22	9	9	7	6	41	32	27	73
Not Targeted	231	91	150	37	44	65	16	19	81
Total	253	100	159	44	50	63	17	20	80
Fiscal Year 2006-07									
Targeted	12	5	7	1	4	58	8	33	67
Not Targeted	211	95	150	27	34	71	13	16	84
Total	223	100	157	28	38	70	13	17	83
Fiscal Year 2005-06									
Targeted	21	9	12	5	4	57	24	19	81
Not Targeted	220	91	152	35	33	69	16	15	85
Total	241	100	164	40	37	68	17	15	85

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Asian	139	55	82	27	30	59	19	22	78
Black	8	3	5	2	1	63	25	13	88
Filipino	6	2	2	2	2	33	33	33	67
Hispanic	8	3	2	3	3	25	38	38	63
Pac Islander	1	0	0	0	1	0	0	100	0
White	64	25	49	7	8	77	11	13	88
Other	4	2	4	0	0	100	0	0	100
Unrecorded	23	9	15	3	5	65	13	22	78
Total	253	100	159	44	50	63	17	20	80
Fiscal Year 2006-07									
Asian	134	60	98	15	21	73	11	16	84
Filipino	5	2	4	0	1	80	0	20	80
Hispanic	7	3	3	1	3	43	14	43	57
Pac Islander	1	0	1	0	0	100	0	0	100
White	54	24	37	9	8	69	17	15	85
Other	7	3	4	1	2	57	14	29	71
Unrecorded	15	7	10	2	3	67	13	20	80
Total	223	100	157	28	38	70	13	17	83
Fiscal Year 2005-06									
Asian	155	64	110	20	25	71	13	16	84
Black	7	3	2	4	1	29	57	14	86
Filipino	9	4	8	0	1	89	0	11	89
Hispanic	5	2	2	1	2	40	20	40	60
White	42	17	29	11	2	69	26	5	95
Other	5	2	4	0	1	80	0	20	80
Unrecorded	18	7	9	4	5	50	22	28	72
Total	241	100	164	40	37	68	17	15	85