

Estimated WSCH

RUN DATE: 22-Sep-09

College Total

2008F			2009F			% Increase			
09/23/08 09:56 AM			09/22/09 08:30 AM						
Sections	Unduplicated Headcount	Est Wsch	Sections	Unduplicated Headcount	Est Wsch	Sections	Unduplicated Headcount	Est Wsch	
DA	2,301	23,384	295,846	2,148	23,736	276,976	-6.65%	1.51%	-6.38%

By Division

	2008F				2009F				All Sections				
	Sec	Crse Enr	Est Wsch	Est FTES	Sec	Crse Enr	Est Wsch	Est FTES	2008F		2009F		
									FTEF	Est Prod	FTEF	Est Prod	
AS	178	2,381	3,479	77	162	2,525	2,730	61	AS	4.6	762	4.3	639
AT	47	815	5,680	126	38	781	5,259	117	AT	13.9	409	12.6	417
BH	215	4,605	25,779	573	222	4,947	22,905	509	BH	39.5	652	41.3	554
CA	227	4,749	21,604	480	224	5,038	20,846	463	CA	38.8	558	37.7	557
CB	250	7,180	35,906	798	218	7,587	35,798	796	CB	52.1	689	49.0	730
IC	200	4,180	21,109	469	168	4,552	20,207	449	IC	43.1	489	38.6	524
LA	355	9,012	49,039	1,090	336	9,032	42,874	953	LA	113.5	432	110.2	389
LB	2	34	68	2	3	59	118	3	LB	0.2	306	0.3	354
PE	191	4,779	14,312	318	177	5,067	14,409	320	PE	23.1	628	21.1	739
PS	224	8,513	46,500	1,034	221	8,618	47,292	1,051	PS	74.4	625	75.3	628
SE	49	1,088	10,500	233	44	1,191	10,354	230	SE	10.8	970	10.5	985
SS	335	13,647	58,767	1,306	312	12,914	51,299	1,140	SS	80.3	732	79.3	647
ST	28	883	3,104	69	23	890	2,885	64	ST	6.7	462	5.5	528
									Total	501.0	591	485.8	573

Section Count includes only sections with registered students.
 FTEF and Productivity includes all sections.

Estimated WSCH**By Division**

RUN DATE: 22-Sep-09

		2008F	2009F	% Increase
AS	Estimated Wsch	3,479	2,730	-22%
	Course Enrollment	2,381	2,525	6%
	Number of Sections	178	162	-9%
	-			
AT	Estimated Wsch	5,680	5,259	-7%
	Course Enrollment	815	781	-4%
	Number of Sections	47	38	-19%
	-			
BH	Estimated Wsch	25,779	22,905	-11%
	Course Enrollment	4,605	4,947	7%
	Number of Sections	215	222	3%
	-			
CA	Estimated Wsch	21,604	20,846	-4%
	Course Enrollment	4,749	5,038	6%
	Number of Sections	227	224	-1%
	-			
CB	Estimated Wsch	35,906	35,798	-0%
	Course Enrollment	7,180	7,587	6%
	Number of Sections	250	218	-13%
	-			
IC	Estimated Wsch	21,109	20,207	-4%
	Course Enrollment	4,180	4,552	9%
	Number of Sections	200	168	-16%
	-			
LA	Estimated Wsch	49,039	42,874	-13%
	Course Enrollment	9,012	9,032	0%
	Number of Sections	355	336	-5%
	-			
LB	Estimated Wsch	68	118	74%
	Course Enrollment	34	59	74%
	Number of Sections	2	3	50%
	-			
PE	Estimated Wsch	14,312	14,409	1%
	Course Enrollment	4,779	5,067	6%
	Number of Sections	191	177	-7%
	-			
PS	Estimated Wsch	46,500	47,292	2%
	Course Enrollment	8,513	8,618	1%
	Number of Sections	224	221	-1%
	-			
SE	Estimated Wsch	10,500	10,354	-1%
	Course Enrollment	1,088	1,191	9%
	Number of Sections	49	44	-10%
	-			
SS	Estimated Wsch	58,767	51,299	-13%
	Course Enrollment	13,647	12,914	-5%
	Number of Sections	335	312	-7%
	-			
ST	Estimated Wsch	3,104	2,885	-7%
	Course Enrollment	883	890	1%
	Number of Sections	28	23	-18%
	-			

Estimated WSCH

By Department

RUN DATE: 22-Sep-09

		2008F				2009F				Increase			
		09/23/08 09:56 AM				09/22/09 08:30 AM							
		Crse	Est	Est	Num	Crse	Est	Est	Num	Crse	Est	Est	Num
		Enr	Wsch	FTES	Sec	Enr	Wsch	FTES	Sec	Enr	Wsch	FTES	Sec
DA AS	Academic S	138	142	3	11	139	139	3	10	1	-3	-0	-1
	ESL Readin	405	420	9	41	358	358	8	30	-47	-62	-1	-11
	EWRT Reac	987	1,974	44	52	998	998	22	46	11	-976	-22	-6
	LART Read	81	162	4	8	184	368	8	13	103	206	5	5
	Listening an	137	137	3	21	84	84	2	15	-53	-53	-1	-6
	READ Read	604	604	13	42	732	732	16	43	128	128	3	1
	Tutorial Pro	29	41	1	3	19	40	1	4	-10	-1	-0	1
	Writing and					11	11	0	1	11	11	0	1
AT	APRN	9	41	1	2	1	5	0	1	-8	-36	-1	-1
	AUTO	629	4,098	91	34	587	3,650	81	29	-42	-448	-10	-5
	MCNC	177	1,542	34	11	193	1,605	36	8	16	63	1	-3
BH	BIOL	1,333	10,805	240	43	1,393	9,688	215	42	60	-1,117	-25	-1
	COOP	148	529	12	27	135	527	12	25	-13	-2	-0	-2
	E S	608	2,410	54	39	791	2,337	52	42	183	-73	-2	3
	ESCI	403	2,941	65	16	516	2,654	59	21	113	-287	-6	5
	HLTH	149	341	8	6	155	359	8	6	6	19	0	0
	HTEC	779	2,954	66	31	775	2,247	50	31	-4	-707	-16	0
	NURS	921	4,559	101	46	896	4,029	90	48	-25	-530	-12	2
	NUTR	264	1,242	28	7	286	1,064	24	7	22	-178	-4	0
CA	ARTS	1,603	8,801	196	61	1,511	7,577	168	60	-92	-1,224	-27	-1
	DANC	488	1,237	27	28	651	1,512	34	36	163	275	6	8
	F/TV	1,043	4,636	103	50	1,117	4,749	106	47	74	113	3	-3
	MUSI	1,119	4,496	100	65	1,232	4,492	100	60	113	-4	-0	-5
	P E	5	14	0	2					-5	-14	-0	-2
	PHTG	372	1,768	39	13	409	1,928	43	13	37	160	4	0
	THEA	119	652	14	8	118	588	13	8	-1	-64	-1	0
CB	ACCT	2,011	9,411	209	54	2,200	10,206	227	54	189	795	18	0
	BUS	1,880	9,048	201	53	1,832	9,012	200	47	-48	-36	-1	-6
	CAOS	1,515	5,858	130	71	1,448	5,407	120	46	-67	-451	-10	-25
	CDI	290	2,210	49	23	424	2,994	67	28	134	784	17	5
	CIS	1,283	8,575	191	43	1,342	7,042	157	37	59	-1,533	-34	-6
	REST	186	744	17	5	341	1,137	25	6	155	393	9	1
	SPCH	15	60	1	1					-15	-60	-1	-1
IC	ARBC	51	306	7	3	35	175	4	1	-16	-131	-3	-2
	CANT	39	234	5	1	39	195	4	1	0	-39	-1	0
	FREN	242	1,343	30	12	207	1,035	23	10	-35	-308	-7	-2

		2008F				2009F							
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		Crse Enr	Est Wsch	Est FTES	Num Sec	Crse Enr	Est Wsch	Est FTES	Num Sec	Crse Enr	Est Wsch	Est FTES	Num Sec
	GERM	119	698	16	6	133	665	15	6	14	-33	-1	0
	HEBR	14	84	2	1					-14	-84	-2	-1
	HNDI	33	198	4	1	34	170	4	1	1	-28	-1	0
	ICS	1,494	6,378	142	75	1,831	7,382	164	64	337	1,004	22	-11
	INTL	367	1,618	36	21	498	1,992	44	19	131	374	8	-2
	ITAL	78	468	10	3	68	340	8	2	-10	-128	-3	-1
	JAPN	373	2,043	45	12	337	1,685	37	10	-36	-358	-8	-2
	KORE	130	780	17	6	117	585	13	3	-13	-195	-4	-3
	MAND	393	2,211	49	22	423	1,987	44	21	30	-224	-5	-1
	PERS	67	402	9	4	67	335	7	4	0	-67	-1	0
	RUSS	53	318	7	2	35	175	4	1	-18	-143	-3	-1
	SPAN	584	3,272	73	25	580	2,796	62	19	-4	-476	-11	-6
	VIET	92	552	12	5	98	490	11	5	6	-62	-1	0
	WMST	51	204	5	1	50	200	4	1	-1	-4	-0	0
LA	ELIT	371	1,484	33	14	502	2,008	45	16	131	524	12	2
	ESL	1,948	9,561	213	77	1,943	8,946	199	77	-5	-615	-14	0
	EWRT	3,967	23,663	526	150	3,799	18,793	418	137	-168	-4,870	-108	-13
	JOUR	190	982	22	8	187	864	19	6	-3	-118	-3	-2
	LART	156	1,526	34	7	182	1,820	40	7	26	294	7	0
	LING	48	192	4	2	45	180	4	2	-3	-12	-0	0
	LRNA	16	48	1	1					-16	-48	-1	-1
	RDNS					23	34	1	4	23	34	1	4
	READ	611	3,055	68	25	714	3,570	79	28	103	515	11	3
	SPCH	1,625	8,129	181	62	1,590	6,424	143	54	-35	-1,705	-38	-8
	TWRT	80	400	9	9	47	235	5	5	-33	-165	-4	-4
LB	LCEN	34	68	2	2	59	118	3	3	25	50	1	1
PE	P E	4,779	14,312	318	191	5,067	14,409	320	177	288	98	2	-14
PS	ASTR	872	4,360	97	8	708	3,540	79	7	-164	-820	-18	-1
	CHEM	727	5,915	131	28	749	6,095	135	28	22	180	4	0
	ENGR	120	803	18	5	87	609	14	3	-33	-194	-4	-2
	GEOL	124	930	21	4	151	958	21	5	27	28	1	1
	MATH	5,779	29,673	660	155	6,105	31,333	696	158	326	1,660	37	3
	MET	307	1,122	25	6	216	824	18	3	-91	-298	-7	-3
	PHYS	582	3,689	82	17	602	3,933	87	17	20	244	5	0
	PSME	2	8	0	1					-2	-8	-0	-1
SE	GUID	186	555	12	9	215	570	13	7	29	15	0	-2
	PEA	479	1,717	38	26	536	1,689	38	25	57	-28	-1	-1
	SIGN	112	560	12	3	122	610	14	3	10	50	1	0
	SPED	311	7,668	170	11	318	7,486	166	9	7	-183	-4	-2
SS	ADMJ	414	1,962	44	28	396	1,652	37	24	-18	-310	-7	-4
	ANTH	1,296	5,798	129	25	1,309	5,196	115	25	13	-602	-13	0
	C D	1,315	6,623	147	43	1,136	4,176	93	44	-179	-2,447	-54	1
	ECON	1,339	5,356	119	27	1,216	4,864	108	24	-123	-492	-11	-3
	GEO	354	1,416	31	7	306	1,224	27	6	-48	-192	-4	-1

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Increase

	Crse Enr	Est Wsch	Est FTES	Num Sec	Crse Enr	Est Wsch	Est FTES	Num Sec	Crse Enr	Est Wsch	Est FTES	Num Sec
HIST	2,120	10,010	223	45	2,041	8,096	180	44	-79	-1,914	-43	-1
HUMI	1,393	5,572	124	28	1,051	4,204	93	24	-342	-1,368	-30	-4
PARA	434	1,696	38	22	420	1,712	38	18	-14	16	0	-4
PHIL	1,141	4,736	105	28	1,177	4,769	106	26	36	33	1	-2
POLI	1,206	4,824	107	22	1,172	4,688	104	19	-34	-136	-3	-3
PSYC	1,900	7,742	172	39	1,837	7,536	168	35	-63	-206	-5	-4
SOC	725	2,900	64	18	711	2,844	63	16	-14	-56	-1	-2
SOSC	10	132	3	3	142	338	8	7	132	207	5	4
ST CLP	77	308	7	4					-77	-308	-7	-4
COUN	149	168	4	7	225	225	5	6	76	57	1	-1
HUMA	657	2,628	58	17	665	2,660	59	17	8	32	1	0