

De Anza College Program Review

Distance Learning (Sections Ending in Z)

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	9,434	9,590	10,709	10,816	10,924	11,033
WSCH (Fiscal Year)	42,046	43,939	54,848	55,396	55,950	56,510
Productivity (Fiscal Year)	533	531	652			
Retention % (Fiscal Year)	73%	76%	81%	81 %	82 %	83 %
Success % (Fiscal Year)	62%	65%	65%	66%	67 %	68 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	10.06	9.42	9.17	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	12.15	13.51	13.74			
Total FTEF	22.21	22.93	22.91			
Percent Full-time	45%	41%	40%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	357	364	355			
% Not Vocational	48%	48%	50%	Note: Totals exclude Apprenticeship, Contract Ed classes and District faculty reassigned time.		
% Transferable	80%	82%	85%			
% Degree Applicable	99%	99%	98%			
% Not Basic Skills	99%	99%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	4,359	41	3,148	525	671	72	12	15
Black	471	4	250	89	129	53	19	28
Filipino	539	5	308	114	114	57	21	21
Hispanic	1,159	11	587	234	333	51	20	29
Native Am	59	1	32	14	12	55	24	21
Pac Islander	128	1	56	27	44	44	21	35
White	2,751	26	1,837	368	527	67	13	19
Other	267	2	167	41	57	63	15	22
Unrecorded	976	9	619	148	200	64	15	21
Total	10,709	100	7,004	1,560	2,087	66	15	20
Gender								
Female	6,489	61	4,345	896	1,213	67	14	19
Male	4,216	39	2,659	663	871	63	16	21
Unrecorded	4	0	0	1	3	0	25	75
Total	10,709	100	7,004	1,560	2,087	66	15	20
Age								
19 or less	2,055	19	1,414	279	344	69	14	17
20 - 24	4,025	38	2,406	692	901	60	17	23
25 - 29	1,990	19	1,291	281	410	65	14	21
30 - 34	1,014	9	700	134	176	69	13	17
35 - 39	646	6	452	84	110	70	13	17
40 - 49	699	7	540	59	98	77	8	14
50 +	280	3	201	31	48	72	11	17
Total	10,709	100	7,004	1,560	2,087	66	15	20

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.