

Based on Census Estimate for Spring 2004, Fall 2004, Winter 2005

As of June 30, 2005

On Campus FTES Only

DIVISION	DEPARTMENT	Estimated On		10 Year Growth Factor	Estimate FTES 2015-16 On Campus	% College Total 2006 On Campus	% College Total 2006 On Campus	% Chg	Estimated Off Campus		Estimate FTES 2015-16 Off Campus	Total 2015 16 On and Off Campus	
		2005-06	Annual Growth						FTES	ANNUAL GROWTH			10_YEAR FACTOR
Applied Tec	Automotive Tech	279	1.01	1.1046	309	1.5%	1.4%	-0.2%	0	1.01	1.1046	0	309
Applied Tec	Manufacturing & Biological & Biology	88	1.01	1.1046	97	0.5%	0.4%	-0.1%	959	1.01	1.1046	1,059	1,156
Biological & Biology		852	1.02	1.2190	1,038	4.7%	4.6%	-0.1%	0	1.02	1.2190	0	1,038
Biological & Environmental S		41	1.03	1.3439	55	0.2%	0.2%	0.0%	0	1.03	1.3439	0	55
Biological & Health		18	1.01	1.1046	20	0.1%	0.1%	0.0%	0	1.01	1.1046	0	20
Biological & Health Technolo		107	1.03	1.3439	144	0.6%	0.6%	0.0%	16	1.03	1.3439	22	166
Biological & Nursing		154	1.05	1.6289	251	0.8%	1.1%	0.3%	113	1.05	1.6289	184	435
Biological & Nutrition		53	1.01	1.1046	59	0.3%	0.3%	0.0%	0	1.01	1.1046	0	59
Biological & Physical Therapi		17	1	1.0000	0	0.1%	0.0%	-0.1%	15	1	1.0000	0	0
Creative Ar	Arts	595	1.03	1.3439	799	3.3%	3.5%	0.3%	0	1.03	1.3439	0	799
Creative Ar	Dance	71	1.03	1.3439	96	0.4%	0.4%	0.0%	9	1.03	1.3439	12	108
Creative Ar	Film and Televis	328	1.02	1.2190	400	1.8%	1.8%	0.0%	0	1.02	1.2190	0	400
Creative Ar	Music	321	1.03	1.3439	432	1.8%	1.9%	0.1%	0	1.03	1.3439	0	432
Creative Ar	Photography	119	1.02	1.2190	145	0.7%	0.6%	0.0%	0	1.02	1.2190	0	145
Creative Ar	Theater Arts	42	1.03	1.3439	56	0.2%	0.2%	0.0%	0	1.03	1.3439	0	56
Business/C	Accounting	512	1.02	1.2190	624	2.8%	2.8%	-0.1%	0	1.02	1.2190	0	624
Business/C	Business	426	1.02	1.2190	520	2.3%	2.3%	0.0%	0	1.02	1.2190	0	520
Business/C	Computer Appl. .	265	1.01	1.1046	293	1.5%	1.3%	-0.2%	0	1.01	1.1046	0	293
Business/C	CAD and Digital	166	1.02	1.2190	203	0.9%	0.9%	0.0%	0	1.02	1.2190	0	203
Business/C	Computer Inforr	628	1.02	1.2190	766	3.5%	3.4%	-0.1%	0	1.02	1.2190	0	766
Business/C	Co-op Ed: Work	34	1.02	1.2190	41	0.2%	0.2%	0.0%	11	1.02	1.2190	14	55
Business/C	Real Estate	150	1.02	1.2190	183	0.8%	0.8%	0.0%	0	1.02	1.2190	0	183
Business/C	Small Business	17	1	1.0000	17	0.1%	0.1%	0.0%	0	1	1.0000	0	17
Intercultural	Arabic Language	10	1.01	1.1046	11	0.1%	0.0%	0.0%	0	1.01	1.1046	0	11
Intercultural	Cantonese	0	1.01	1.1046	0	0.0%	0.0%	0.0%	11	1.01	1.1046	12	12
Intercultural	French	81	1	1.0000	81	0.4%	0.4%	-0.1%	4	1	1.0000	4	85
Intercultural	German	31	1	1.0000	31	0.2%	0.1%	0.0%	0	1	1.0000	0	31
Intercultural	Intercultural Stuc	409	1.02	1.2190	499	2.2%	2.2%	0.0%	0	1.02	1.2190	0	499
Intercultural	International Stu	108	1.02	1.2190	132	0.6%	0.6%	0.0%	0	1.02	1.2190	0	132
Intercultural	Italian	2	1	1.0000	2	0.0%	0.0%	0.0%	12	1	1.0000	12	14
Intercultural	Japanese	78	1.01	1.1046	86	0.4%	0.4%	0.0%	17	1.01	1.1046	19	105
Intercultural	Korean	13	1.01	1.1046	15	0.1%	0.1%	0.0%	2	1.01	1.1046	2	17
Intercultural	Mandarin	51	1.01	1.1046	56	0.3%	0.2%	0.0%	21	1.01	1.1046	24	80
Intercultural	Spanish	124	1.02	1.2190	152	0.7%	0.7%	0.0%	33	1.02	1.2190	40	191
Intercultural	Urdu Language	6	1.01	1.1046	7	0.0%	0.0%	0.0%	0	1.01	1.1046	0	7
Intercultural	Vietnamese	23	1.01	1.1046	26	0.1%	0.1%	0.0%	0	1.01	1.1046	0	26
Intercultural	Women's Studie	8	1.01	1.1046	9	0.0%	0.0%	0.0%	0	1.01	1.1046	0	9
Language /	English/Literatur	2	1.02	1.2190	2	0.0%	0.0%	0.0%	0	1.02	1.2190	0	2
Language /	English/Literatur	97	1.02	1.2190	118	0.5%	0.5%	0.0%	4	1.02	1.2190	5	123
Language /	English as a Sec	492	1.02	1.2190	599	2.7%	2.6%	-0.1%	24	1.02	1.2190	30	629
Language /	English/Writing	1,325	1.02	1.2190	1,615	7.3%	7.1%	-0.1%	8	1.02	1.2190	10	1,625
Language /	Journalism	38	1.02	1.2190	46	0.2%	0.2%	0.0%	0	1.02	1.2190	0	46
Language /	Language Arts	80	1.02	1.2190	97	0.4%	0.4%	0.0%	0	1.02	1.2190	0	97
Language /	Linguistics	12	1	1.0000	12	0.1%	0.1%	0.0%	0	1	1.0000	0	12
Language /	Readiness Progr	169	1.02	1.2190	206	0.9%	0.9%	0.0%	0	1.02	1.2190	0	206
Language /	Reading	191	1.02	1.2190	233	1.0%	1.0%	0.0%	0	1.02	1.2190	0	233
Language /	Speech/Commui	446	1.02	1.2190	543	2.4%	2.4%	0.0%	0	1.02	1.2190	0	543
Language /	Technical Comr	17	1.02	1.2190	21	0.1%	0.1%	0.0%	0	1.02	1.2190	0	21
Library	Learning Center	149	1	1.0000	149	0.8%	0.7%	-0.2%	0	1	1.0000	0	149

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DIVISION	DEPARTMENT	Estimated On Campus FTES		10 Year Growth Factor	Estimate FTES 2015-16 On Campus	% College Total 2006 On Campus	% College Total 2016 On Campus	% Chg	Estimated Off Campus FTES		Estimate FTES 2015-16 Off Campus	Total 2015 16 On and Off Campus	
		2005-06	Annual Growth						ANNUAL GROWTH	10_YEAR FACTOR			
Lifelong Le: Lifelong Learning		20	1.05	1.6289	33	0.1%	0.1%	0.0%	51	1.05	1.6289	83	116
Physical Ed Physical Educati		850	1.02	1.2190	1,036	4.7%	4.6%	-0.1%	43	1.02	1.2190	52	1,088
Physical Sc Astronomy		248	1.02	1.2190	302	1.4%	1.3%	0.0%	0	1.02	1.2190	0	302
Physical Sc Chemistry		383	1.02	1.2190	466	2.1%	2.1%	0.0%	0	1.02	1.2190	0	466
Physical Sc Engineering		60	1.02	1.2190	73	0.3%	0.3%	0.0%	1	1.02	1.2190	1	75
Physical Sc Geology		64	1.02	1.2190	78	0.4%	0.3%	0.0%	0	1.02	1.2190	0	78
Physical Sc Mathematics		1,661	1.03	1.3439	2,232	9.1%	9.9%	0.7%	0	1.03	1.3439	0	2,232
Physical Sc Meteorology		43	1.02	1.2190	52	0.2%	0.2%	0.0%	0	1.02	1.2190	0	52
Physical Sc Physics		228	1.02	1.2190	279	1.3%	1.2%	0.0%	0	1.02	1.2190	0	279
Special Ed Guidance		42	1	1.0000	42	0.2%	0.2%	0.0%	0	1	1.0000	0	42
Special Ed Physical Educati		89	1	1.0000	89	0.5%	0.4%	-0.1%	20	1	1.0000	20	109
Special Ed Sign Language		40	1	1.0000	40	0.2%	0.2%	0.0%	0	1	1.0000	0	40
Special Ed Special Educatio		7	1	1.0000	7	0.0%	0.0%	0.0%	447	1	1.0000	447	454
Social Sci/ Administration of		339	1	1.0000	339	1.9%	1.5%	-0.4%	1	1	1.0000	1	340
Social Sci/ Anthropology		150	1.02	1.2190	183	0.8%	0.8%	0.0%	3	1.02	1.2190	4	187
Social Sci/ Child Developme		274	1.02	1.2190	334	1.5%	1.5%	0.0%	0	1.02	1.2190	0	334
Social Sci/ Economics		304	1.02	1.2190	371	1.7%	1.6%	0.0%	0	1.02	1.2190	0	371
Social Sci/ Geography		80	1.02	1.2190	97	0.4%	0.4%	0.0%	0	1.02	1.2190	0	97
Social Sci/ History		559	1.02	1.2190	681	3.1%	3.0%	-0.1%	0	1.02	1.2190	0	681
Social Sci/ Humanities		240	1.02	1.2190	292	1.3%	1.3%	0.0%	0	1.02	1.2190	0	292
Social Sci/ Paralegal Progr		84	1.02	1.2190	102	0.5%	0.5%	0.0%	0	1.02	1.2190	0	102
Social Sci/ Philosophy		279	1.02	1.2190	341	1.5%	1.5%	0.0%	0	1.02	1.2190	0	341
Social Sci/ Political Science		267	1.02	1.2190	326	1.5%	1.4%	0.0%	0	1.02	1.2190	0	326
Social Sci/ Law Enforcemen		1	1	1.0000	1	0.0%	0.0%	0.0%	29	1	1.0000	29	30
Social Sci/ Psychology		471	1.02	1.2190	574	2.6%	2.5%	-0.1%	4	1.02	1.2190	5	579
Social Sci/ Sociology		201	1.02	1.2190	245	1.1%	1.1%	0.0%	0	1.02	1.2190	0	245
Social Sci/ Social Science		16	1.02	1.2190	20	0.1%	0.1%	0.0%	0	1.02	1.2190	0	20
Business/C Co-op Ed: Work		18	1.02	1.2190	22	0.1%	0.1%	0.0%	6	1.02	1.2190	7	30
Student Sei Career/Life Plan		23	1	1.0000	23	0.1%	0.1%	0.0%	0	1	1.0000	0	23
Student Sei Counseling		15	1.02	1.2190	19	0.1%	0.1%	0.0%	0	1.02	1.2190	0	19
Student Sei Human Developi		179	1.02	1.2190	218	1.0%	1.0%	0.0%	0	1.02	1.2190	0	218
		16,482			20,212	10 Year Increase: 23%						2,099	22,311
				Target:	20,191								
				Above Targe	21								

Calculated 2004-05 FTES by using Department - Spring 2004, Fall 2004, Winter 2005 (from DW Section Attendance-Census) figures. Then added 2% to each department figure for 2005-06 estimate. On-Line Courses are considered as On-Campus.