

Estimated WSCH

RUN DATE: 26-Jul-07

College Total

2006M
07/25/06 06:05 AM

2007M
07/24/07 06:05 AM

% Increase

	Sections	Unduplicated Headcount	Est Wsch	Sections	Unduplicated Headcount	Est Wsch	Sections	Unduplicated Headcount	Est Wsch
DA	50	1,587	8,818	53	1,675	9,550	6.00%	5.55%	8.30%

By Division

	2006M				2007M			
	Sec	Crse Enr	Est Wsch	Est FTES	Sec	Crse Enr	Est Wsch	Est FTES
BH	2	72	288	6	2	54	216	5
CA	3	86	412	9	3	90	434	10
CB	20	681	3,224	72	22	789	4,073	91
IC	4	116	464	10	4	90	360	8
LA	6	178	950	21	7	177	887	20
PS	1	109	545	12	1	105	525	12
SS	12	688	2,925	65	14	717	3,055	68
ST	2	3	10	0				

	All Sections			
	2006M		2007M	
	FTEF	Est Prod	FTEF	Est Prod
BH	0.5	540	0.5	405
CA	0.5	843	0.5	888
CB	5.5	590	6.3	650
IC	0.9	516	0.9	400
LA	2.2	437	2.5	348
PS	0.7	818	0.7	788
SS	3.7	798	4.0	764
ST	0.0	#INF		
Total	13.9	635	15.4	620

Includes 500 Courses; Section Count includes only sections with registered students. FTEF and Productivity includes all sections.

Estimated WSCH**By Division**

		2006M	2007M	% Increase
BH	Estimated Wsch	288	216	-25%
	Course Enrollment	72	54	-25%
	Number of Sections	2	2	0%
	-			
CA	Estimated Wsch	412	434	5%
	Course Enrollment	86	90	5%
	Number of Sections	3	3	0%
	-			
CB	Estimated Wsch	3,224	4,073	26%
	Course Enrollment	681	789	16%
	Number of Sections	20	22	10%
	-			
IC	Estimated Wsch	464	360	-22%
	Course Enrollment	116	90	-22%
	Number of Sections	4	4	0%
	-			
LA	Estimated Wsch	950	887	-7%
	Course Enrollment	178	177	-1%
	Number of Sections	6	7	17%
	-			
PS	Estimated Wsch	545	525	-4%
	Course Enrollment	109	105	-4%
	Number of Sections	1	1	0%
	-			
SS	Estimated Wsch	2,925	3,055	4%
	Course Enrollment	688	717	4%
	Number of Sections	12	14	17%
	-			
ST	Estimated Wsch	10		-100%
	Course Enrollment	3		-100%
	Number of Sections	2		-100%
	-			

Estimated WSCH**By Department**

			2006M			2007M			% Increase		
			07/25/06 06:05 AM			07/24/07 06:05 AM					
			Crse Enr	Est Wsch	Est FTES	Crse Enr	Est Wsch	Est FTES	Crse Enr	Est Wsch	Est FTES
DA	BH	HLTH	37	148	3	27	108	2	-27%	-27%	-27%
		NUTR	35	140	3	27	108	2	-23%	-23%	-23%
	CA	ARTS	11	66	1	14	84	2	27%	27%	27%
		MUSI	46	230	5	46	230	5	0%	0%	0%
		PHTG	29	116	3	30	120	3	3%	3%	3%
	CB	ACCT	204	948	21	175	875	19	-14%	-8%	-8%
		BUS	227	1,135	25	245	1,225	27	8%	8%	8%
		CAOS	98	278	6	106	440	10	8%	59%	59%
		CIS	114	712	16	214	1,337	30	88%	88%	88%
		REST	38	152	3	49	196	4	29%	29%	29%
	IC	ICS	116	464	10	90	360	8	-22%	-22%	-22%
	LA	EWRT	148	830	18	142	852	19	-4%	3%	3%
		JOUR	30	120	3	35	35	1	17%	-71%	-71%
	PS	MATH	109	545	12	105	525	12	-4%	-4%	-4%
	SS	ANTH	46	230	5	67	335	7	46%	46%	46%
		ECON	99	396	9	112	448	10	13%	13%	13%
		HIST	127	635	14	164	776	17	29%	22%	22%
		HUMI	120	480	11	157	628	14	31%	31%	31%
		PHIL	56	224	5				-100%	-100%	-100%
		POLI	42	168	4	29	116	3	-31%	-31%	-31%
		PSYC	110	440	10	102	408	9	-7%	-7%	-7%
		SOC	88	352	8	86	344	8	-2%	-2%	-2%
	ST	COOP	3	10	0				-100%	-100%	-100%

Estimated WSCH**Distance Learning Sections By Division**

		2006M			2007M			% Increase			
		07/25/06 06:05 AM			07/24/07 06:05 AM						
		NUM STU	Num Sections	Estimated Wsch	NUM STU	Num Sections	Estimated Wsch	NUM STU	Num Sections	Estimated Wsch	
DA	Biological & Health Sciences	HLTH021.61Z	37	1	148	27	1	108	-27%	0%	-27%
		NUTR010.61Z	35	1	140	27	1	108	-23%	0%	-23%
		Subtotal	72	2	288	54	2	216	-25%	0%	-25%
	Business /Computer Science	ACCT001A61Z	71	1	355	57	1	285	-20%	0%	-20%
		ACCT001B61Z	46	1	230	42	1	210	-9%	0%	-9%
		ACCT001C61Z	58	1	290	46	1	230	-21%	0%	-21%
		ACCT066.61Z	29	1	73	30	1	150	3%	0%	107%
		ARTS112I61Z	14	1	56				-100%	-100%	-100%
		BUS 010.61Z	45	1	225	52	1	260	16%	0%	16%
		BUS 018.61Z	42	1	210	42	1	210	0%	0%	0%
		BUS 054.61Z	32	1	160	42	1	210	31%	0%	31%
		BUS 060.61Z	31	1	155	33	1	165	6%	0%	6%
		BUS 090.61Z	34	1	170	40	1	200	18%	0%	18%
		BUS 096A61Z	38	1	190	34	1	170	-11%	0%	-11%
		CAOS090G61Z	20	1	30				-100%	-100%	-100%
		CAOS108.61Z				16	1	64			
		CAOS112I61Z	13	1	52				-100%	-100%	-100%
		CAOS114A61Z	14	1	84	28	1	168	100%	0%	100%
		CAOS70AA61Z	37	1	56	40	1	120	8%	0%	116%
		CAOS90GA61Z				8	1	32			
		CIS 002.61Z	48	1	192	57	1	228	19%	0%	19%
		CIS 003.61Z				51	1	357			
		CIS 035A61Z	35	1	210	39	1	234	11%	0%	11%
		CIS 064B61Z				38	1	228			
		CIS 108.61Z				14	1	56			
		CIS 15AG61Z	31	1	310	29	1	290	-6%	0%	-6%
	PARA018.61Z	5	1	25	2	1	10	-60%	0%	-60%	
	REST050.61Z	38	1	152	49	1	196	29%	0%	29%	
	Subtotal	681	20	3,224	789	22	4,073	16%	10%	26%	
	Creative Arts	ARTS114A61Z	11	1	66	14	1	84	27%	0%	27%
		MUSI001.61Z	46	1	230	46	1	230	0%	0%	0%
		PHTG058.61Z	29	1	116	30	1	120	3%	0%	3%
		Subtotal	86	3	412	90	3	434	5%	0%	5%
	Intercultural/International Studies	ICS 007.61Z	24	1	96	16	1	64	-33%	0%	-33%
		ICS 011.61Z	36	1	144	33	1	132	-8%	0%	-8%
		ICS 020.61Z	51	1	204	35	1	140	-31%	0%	-31%
		SPCH007.61Z	5	1	20	6	1	24	20%	0%	20%
		Subtotal	116	4	464	90	4	360	-22%	0%	-22%
	Language Arts	EWRT001A61Z	26	1	156	23	1	138	-12%	0%	-12%
		EWRT001A65Z	34	1	204	15	1	90	-56%	0%	-56%
		EWRT001B61Z				28	1	168			
		EWRT002.61Z	27	1	135	27	1	162	0%	0%	20%

Distance Learning Sections (Z) Only

		2006M			2007M			% Increase		
		07/25/06 06:05 AM			07/24/07 06:05 AM					
		NUM STU	Num Sections	Estimated Wsch	NUM STU	Num Sections	Estimated Wsch	NUM STU	Num Sections	Estimated Wsch
	EWRT002.65Z	31	1	155	25	1	150	-19%	0%	-3%
	EWRT002.66Z	30	1	180	24	1	144	-20%	0%	-20%
	JOUR002.61Z	30	1	120	35	1	35	17%	0%	-71%
	Subtotal	178	6	950	177	7	887	-1%	17%	-7%
Physical Sci/Math/ Engineeri	MATH010.61Z	109	1	545	105	1	525	-4%	0%	-4%
	Subtotal	109	1	545	105	1	525	-4%	0%	-4%
Social Sci/Hum anities	ANTH002.61Z	46	1	230	67	1	335	46%	0%	46%
	ECON001.61Z	49	1	196	54	1	216	10%	0%	10%
	ECON002.61Z	50	1	200	58	1	232	16%	0%	16%
	HIST003A61Z				30	1	120			
	HIST017A61Z	58	1	290	44	1	220	-24%	0%	-24%
	HIST017C61Z	69	1	345	76	1	380	10%	0%	10%
	HUMI007.61Z				36	1	144			
	HUMI015.61Z	76	1	304	85	1	340	12%	0%	12%
	HUMI016.61Z	44	1	176	36	1	144	-18%	0%	-18%
	ICS 003A61Z				14	1	56			
	PHIL001.61Z	56	1	224				-100%	-100%	-100%
	POLI001.61Z	42	1	168	29	1	116	-31%	0%	-31%
	PSYC001.61Z	62	1	248	69	1	276	11%	0%	11%
	PSYC004.61Z	48	1	192	33	1	132	-31%	0%	-31%
	SOC 001.61Z	88	1	352	86	1	344	-2%	0%	-2%
	Subtotal	688	12	2,925	717	14	3,055	4%	17%	4%
Student Services	COOP050Z61Z	1	1	4				-100%	-100%	-100%
	COOP070Y61Z	2	1	6				-100%	-100%	-100%
	Subtotal	3	2	10				-100%	-100%	-100%
Total		1,933	50	8,818	2,022	53	9,550	5%	6%	8%